

DEPARTMENT: Public Works/Roads

BY: Allen Toschi
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action transferring \$120,000 from the County's general fund to the Roads Special Account (fund 306). These funds will cover project engineering and start-up construction costs for the damage caused to county roads by the severe winter storms that occurred December 17, 2010, though January 4, 2011. In addition, the Public Works director requests interest charges to fund 306 be waived. Grant programs can not be charged for negative interest that would otherwise accrue in this fund. This request is base on Guarantees for these funds have been made by Cal E-M-A, and upon receipt of state funds the general fund will be reimbursed.

(4/5)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Not allocating general funds to the project would mean contractors who have completed work for the County would not be paid for their services until State and Federal reimbursement is received. Receiving these funds will take months, and possibly up to two years.

| | | |
|---|------------------|--|
| Financial Impact? (X) Yes () No | Current FY Cost: | Annual Recurring Cost: \$ |
| Budgeted In Current FY? () Yes (X) No () Partially Funded | | |
| Amount in Budget: \$0 | | List Attachments, number pages consecutively |
| Additional Funding Needed: \$120,000 | | 1. Budget Action Form |
| Source: | | 2. CA11- Supplemental Notice of Intent |
| Internal Transfer | | 3.U.S. Department of Transportation Damage Assessment Form |
| Unanticipated Revenue _____ 4/5's vote | | |
| Transfer Between Funds X 4/5's vote | | |
| Contingency _____ 4/5's vote | | |
| (X) General () Other | | |

CLERK'S USE ONLY:

Res. No.: 11-155 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____
() Approved
() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

COUNTY ADMINISTRATIVE OFFICER:

X Requested Action Recommended
_____ No Opinion
Comments:

Contingency Balance = \$260,934

CAO: RB



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DEPARTMENT OF TRANSPORTATION
DIVISION OF BUDGETS
Federal Resources Office
P.O. Box 942873, MS-23
SACRAMENTO, CA 94273-0001
PHONE (916) 654-3043
FAX (916) 653-2004
TTY 711
www.dot.ca.gov

February 9, 2011

Mr. Walter Waidelich
California Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814-4708

Attention: Mr. Scott McHenry
Senior Transportation Engineer

CA11-1 SUPPLEMENTAL NOTICE OF INTENT


Dear Mr. McHenry:

On December 28, 2010, California Department of Transportation (Caltrans) submitted a Notice of Intent to request Emergency Relief (ER) funds for roadway damage occurring in 11 counties that were proclaimed by Governor Arnold Schwarzenegger in three declarations, as being in a State of Emergency. Since then, Governor Schwarzenegger and current Governor Edmund G. Brown Jr. have issued a third and fourth proclamation, respectively, that a State of Emergency also exists in Madera and Mariposa counties. The total number of counties affected by the severe weather that commenced December 18, 2010, now stands at 13. We hereby revise our intent to request ER funds to include all 13 counties covered by the Governors' proclamations.

Enclosed are copies of the two Proclamations by Governors Schwarzenegger and Brown, of a State of Emergency in California dated, December 30, 2010 and January 27, 2011. We will forward initial estimates of damage and repair costs, as soon as possible.

If you, or your staff, have any questions, please contact Gerald Kracher, Major Damage Restoration Engineer, Division of Maintenance at (916) 654-3523, or myself at (916) 654-3043.

Sincerely,


FARDAD FALAKFARSA, Chief
Federal Resources Office
Division of Budgets

c: Gerald Kracher, Caltrans

Enclosures: Proclamation Mariposa County State of Emergency
Proclamation Madera County State of Emergency

"Caltrans improves mobility across California"

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ATTACHMENT #2

| | | |
|---|--|--|
| U.S. Department of Transportation Federal Highway Administration- California Division- Title 23 Damage Assessment Form (DAF) | | DAF No. ... - MPACO_ - 0 0 1 - 0 |
| Sheet # 1 of 13 Federal Project # EO ER - () | | Disaster No. CA 1 1 - 1 PR ER - () |
| Applicant MARIPOSA COUNTY County MARIPOSA | | Incident Date (mm/dd/yyyy) 12/29/2010 Inspection 01/06/2011 |
| Location of Damage: Per Site <input checked="" type="checkbox"/> or <input type="checkbox"/> Per Mile | | Federal-aid Highway? Y for yes, if no, ineligible for ER funds <input type="checkbox"/> Y <input type="checkbox"/> |
| Name of Road/Bridge: BEN HUR ROAD, MARIPOSA, CA-95338 | | Map No 10M |
| PM Begin: 17.538 PM Length: 132.00 (in feet) | | Functional Classification Type: Rural Major Collector |
| Road/Bridge Data: Bridge No N/A Type: | | Route # 08 |
| Traveled Way: Width 20 feet Type: PCC <input type="checkbox"/> AC <input checked="" type="checkbox"/> Gravel <input type="checkbox"/> | | Forest Hwy? Y/N <input type="checkbox"/> N Interstate? Y/N <input type="checkbox"/> N |
| Shoulder: Width 2 x 3.5' Type: PCC <input type="checkbox"/> AC <input type="checkbox"/> Gravel <input checked="" type="checkbox"/> | | Existing ADT: 138 |
| Description of Damage: | Mud-slide covering approximately 130 feet of roadway due to winter storms. It has undermined sections of the north-bound lane and is estimated to be about 6 ft.- 8 ft. deep. Run-out is estimated to extend approximately 100 ft. down-slope where it takes an abrupt turn southward down a ravine for another +/- 50 feet. | |

| COST ESTIMATE | | | |
|--|--|---|---|
| Emergency Opening (EO) | Type of Repair | Description of Work | Cost Summary |
| | Emergency Opening (EO) | EO- AGENCY FORCES CT Work Order #(s): | Emergency work (EO) consisted in the construction of a retaining wall using pre-cast concrete blocks 2'x2'x 4'6" and anchored back into the fill slope using 3/8" cables. The affected area was filled with suitable fill +/- |
| EA(s): | | CE 0 | |
| EO- CONTRACT | | -/- material and compacted as required. | Construction 30,000 |
| EO EA(s): N/A | | | PE 0 |
| | | | CE 0 |
| | | | Construction 0 |
| NOTE: Environmental documentation for EO is required. It is generally started after work has begun. | | | R/W |
| Subtotal Emergency Opening | | | \$30,000 |
| Permanent Restoration (PR) | PR- CONSTRUCTION FA requires an approved PIF | Geotech Investigations has commenced on site to decide on the permanent restoration. A final decision would be based on its findings. Possible alternates at this stage is to drive sheet-piles to contain the fill or place engineered fill in lifts benched into the native material & then finish the fill slopes. | PE 120,000 |
| | <input checked="" type="checkbox"/> Contract <input type="checkbox"/> FA | | CE 90,000 |
| | PR EAs | | Construction 660,000 |
| NOTE: PRIOR AUTHORIZATION (APPROVED E-76) IS REQUIRED TO PROCEED WITH PERMANENT RESTORATION R/W & CONSTRUCTION | | | R/W |
| NOTE: Environmental clearance for permanent restoration is conducted through normal Federal-aid procedures | | | Subtotal Permanent Restoration \$870,000 |
| Eligible | Signature | Date | PE Total \$120,000 |
| <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No | Local Agency (if applicable): | 01/27/11 | CE Total \$90,000 |
| <input type="checkbox"/> Yes <input type="checkbox"/> No | Caltrans: | | R/W Total \$0 |
| <input type="checkbox"/> Yes <input type="checkbox"/> No | FHWA*: | | Construction Total \$690,000 |
| TOTAL ESTIMATE | | | \$900,000 |

Agency sig. Name (print): Allen Toschi FHWA Sig. Name (print): _____
 CT signature Name (print): _____ DAF Prepared by (print): Mohamed Cader

Original: Caltrans District Copies: FHWA, Division of Local Assistance(local roads), Federal Resources (state hwy), HQ Major Damage Engineer (state hwy)
 *Write "N/A" in FHWA signature block if the project has no Federal ER funding or Federal ER funding delegated to the State.
FHWA Signature: REQUIRED for all Federal Funded State projects. REQUIRED for any Local Agency projects with 1) any BETTERMENT, 2) more than 2 ROW takes or 3) when paving is more than 50% of the Total Estimated Cost. Reminder: This DAF must be accompanied by photos of the damage.

(4)