

DEPARTMENT: Human Services/BHRS

BY: James A. Rydingsword

PHONE: 966-2000

RECOMMENDED ACTION AND JUSTIFICATION: It is respectfully requested that your Board (1) approve the Behavioral Health contract with California State University Fresno Foundation through its Social Welfare Evaluation Research and Training Center (SWERT) to assist with the development of the MHS Innovation Program and to create an evaluation design that will be used to measure Project outcomes; (2) approve Budget Actions transferring funds within the Human Services budget to cover the anticipated expenditures for this contract.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

See Attached

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

See Attached

| | | |
|--|---------------------|--|
| Financial Impact? <input checked="" type="checkbox"/> Yes <input checked="" type="checkbox"/> No | Current FY Cost: \$ | Annual Recurring Cost: \$ |
| Budgeted In Current FY? () Yes (X) No () Partially Funded | | |
| Amount in Budget: \$ <u>34,400</u> | | List Attachments, number pages consecutively |
| Additional Funding Needed: \$ <u>26,000</u> | | Page 1-2 Board Memo |
| Source: | | Pages 3-9 Contract |
| Internal Transfer <u>X</u> | | Page 10 Exhibit A |
| Unanticipated Revenue _____ 4/5's vote | | Page 11-14 Exhibit B |
| Transfer Between Funds _____ 4/5's vote | | |
| Contingency _____ 4/5's vote | | |
| () General () Other | | |

CLERK'S USE ONLY:

Res. No.: 11-128 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 Minute Order Attached No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
 Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments: _____

CAO: 

BUDGET ACTION FORM

| FUND | DEP/DIV | ACCOUNT | DESCRIPTION | PROJECT | INCREASE | DECREASE |
|---------------|---------|----------|-----------------------|---------|----------|----------|
| 410 | 0524 | 668.0135 | Psychiatrist | | | 26,000 |
| 410 | 0524 | 668.0418 | Professional Services | | 26,000 | |
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| TOTALS | | | | | 26,000 | 26,000 |

| TRANSFER BETWEEN FUNDS | | | | | DEBIT | CREDIT |
|------------------------|--|--|--|--|-------|--------|
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| TOTALS | | | | | | |

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION To fund Innovation contract with CSU Fresno SWERT

| | |
|----------------------------------|--------------|
| DEPT HEAD SIGNATURE | DATE 4/26/11 |
| APPROVED BY RES NO. 11-128 CLERK | DATE 5-3-11 |

| | |
|---------------------------|----------------------------|
| DEPARTMENT Human Services | AUDITOR'S USE ONLY BA # |
|---------------------------|----------------------------|




MARIPOSA COUNTY
HUMAN SERVICES DEPARTMENT

P.O. Box 99 • Mariposa, CA 95338 • (209) 966-2000 • Fax (209) 966-8251
□ Behavioral Health and Recovery Services



JAMES A. RYDINGSWORD, DIRECTOR

May 3, 2011

TO: Members; Board of Supervisors
Rick Benson, CAO
FROM: James Rydingsword 
RE: Contract with California State University Fresno Foundation to assist in the development of the Mariposa County MSHA Innovation Program.

Recommendation

It is respectfully requested that your Board (1) approve the Behavioral Health contract with California State University Fresno Foundation through its Social Welfare Evaluation Research and Training Center (SWERT) to assist with the development of the MSHA Innovation Program and to create an evaluation design that will be used to measure Project outcomes; (2) approve Budget Actions transferring funds within the Human Services budget to cover the anticipated expenditures for this contract.

Background/Current Situation

Mariposa County wishes to contract with CSU Fresno Foundation through SWERT to assist with the development of the Mariposa County MSHA Innovation Program and to create an evaluation design that will be used to measure program outcomes. The MSHA Innovation Program was previously approved by your Board by Resolution 10-281, June 1, 2010. The Program was approved and funded by the State Department of Mental Health on August 24, 2010. The total funding received for this program is \$146,800.

Behavioral Health intends to apply "Team Decision Making" to the mental health adult population. Team Decision Making is an evidence-based practice found in the child welfare setting. The county looked at the barriers identified by consumers, staff and the community during various stakeholder meetings held in early 2009 and sought a project aimed at reducing some of these identified barriers. In addition, throughout the community meetings, stakeholders expressed a belief that individuals often felt stigmatized simply by accessing mental health services. After exploring other practices, it was determined that implementing Team Decision Making meetings for the adult mental health population would lead to positive outcomes.

SWERT will assist with the development of the MSHA Innovation Program and create an evaluation design that will be used to measure Project outcomes. It is anticipated that the evaluation will be designed to address individual, systemic and group dynamics. Mariposa County will require that SWERT include the stakeholders in this process. The county selected this specific Innovation Project after reviewing input from the community via a series of stakeholder meetings. Further, the Innovation Plan will include continued outreach to the community to introduce how this Innovation Project will hopefully address some of the concerns expressed in the stakeholder meetings. The evaluation process itself will include surveys with Team Decision Making meeting participants immediately following the meetings. In addition, it is anticipated that once implementation takes place, quarterly focus groups will be held with various agency, consumer and community members to review the Project and the use of Team Decision Making meetings. Data will be collected to track the decisions made during the Team Decision Making

meetings and to determine whether these decisions resulted in the desired outcomes. It is further anticipated that the local Mental Health Board will be updated periodically throughout the lifetime of the Innovation Project

Financial

There is no impact on County General Fund dollars. There is no local match requirement. The MHSA Innovation funds are currently budgeted in our revenues; however the attached budget action form funds the contract line 410-0524-668.0418.