RECOMMENDED ACTION AND JUSTIFICATION: It is respectfully requested that your Board (1) approve the Behavioral Health contract with California State University Fresno Foundation through its Social Welfare Evaluation Research and Training Center (SWERT) to assist with the development of the MHSA Innovation Program and to create an evaluation design that will be used to measure Project outcomes; (2) approve Budget Actions transferring funds within the Human Services budget to cover the anticipated expenditures for this contract.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

See Attached

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

See Attached

Financial Impact? ✓ Yes (x) No
Budgeted in Current FY? ( ) Yes (x) No ( ) Partially Funded
Amount in Budget: $34,400
Additional Funding Needed: $26,000

Source:
Internal Transfer ✓
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No.: 123 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____
Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ________________
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ____________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
✓ Requested Action Recommended
No Opinion
Comments:

______________________________
CAO: __________________________

Revised Dec. 2002
### BUDGET ACTION FORM

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**TOTALS** 26,000 26,000

**ACTION REQUESTED**: (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies.

- [X] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION** To fund Innovation contract with CSU Fresno SWERT

**DEPT HEAD SIGNATURE** [Signature]

**DATE** 4/26/11

**APPROVED BY RES NO.** 78 CLERK [Signature]

**DATE** 5-3-11

**DEPARTMENT** Human Services

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 07/2000
May 3, 2011

TO: Members; Board of Supervisors
Rick Benson, CAO

FROM: James Rydingsword

RE: Contract with California State University Fresno Foundation to assist in the development of the Mariposa County MHSA Innovation Program

Recommendation

It is respectfully requested that your Board (1) approve the Behavioral Health contract with California State University Fresno Foundation through its Social Welfare Evaluation Research and Training Center (SWERT) to assist with the development of the MHSA Innovation Program and to create an evaluation design that will be used to measure Project outcomes; (2) approve Budget Actions transferring funds within the Human Services budget to cover the anticipated expenditures for this contract.

Background/Current Situation

Mariposa County wishes to contract with CSU Fresno Foundation through SWERT to assist with the development of the Mariposa County MHSA Innovation Program and to create an evaluation design that will be used to measure program outcomes. The MHSA Innovation Program was previously approved by your Board by Resolution 10-281, June 1, 2010. The Program was approved and funded by the State Department of Mental Health on August 24, 2010. The total funding received for this program is $146,800.

Behavioral Health intends to apply “Team Decision Making” to the mental health adult population. Team Decision Making is an evidence-based practice found in the child welfare setting. The county looked at the barriers identified by consumers, staff and the community during various stakeholder meetings held in early 2009 and sought a project aimed at reducing some of these identified barriers. In addition, throughout the community meetings, stakeholders expressed a belief that individuals often felt stigmatized simply by accessing mental health services. After exploring other practices, it was determined that implementing Team Decision Making meetings for the adult mental health population would lead to positive outcomes.

SWERT will assist with the development of the MHSA Innovation Program and create an evaluation design that will be used to measure Project outcomes. It is anticipated that the evaluation will be designed to address individual, systemic and group dynamics. Mariposa County will require that SWERT include the stakeholders in this process. The county selected this specific Innovation Project after reviewing input from the community via a series of stakeholder meetings. Further, the Innovation Plan will include continued outreach to the community to introduce how this Innovation Project will hopefully address some of the concerns expressed in the stakeholder meetings. The evaluation process itself will include surveys with Team Decision Making meeting participants immediately following the meetings. In addition, it is anticipated that once implementation takes place, quarterly focus groups will be held with various agency, consumer and community members to review the Project and the use of Team Decision Making meetings. Data will be collected to track the decisions made during the Team Decision Making
meetings and to determine whether these decisions resulted in the desired outcomes. It is further anticipated that the local Mental Health Board will be updated periodically throughout the lifetime of the Innovation Project.

Financial

There is no impact on County General Fund dollars. There is no local match requirement. The MHSA Innovation funds are currently budgeted in our revenues; however, the attached budget action form funds the contract line 410-0524-668.0418.