DEPARTMENT: Fire Protection

RECOMMENDED ACTION AND JUSTIFICATION:

Approve a Budget Action for FY10/11 to transfer $15,788 from the Grant Match budget line to the Vehicle Replacement fund to facilitate replacement of E-621 that was damaged in a roll-over incident in late-March.

On March 23 during the second of three major storms to affect Mariposa County, a 2002 Ford F-450 Type VI engine was involved in a single vehicle incident that resulted in a slow-motion roll onto the vehicle’s roof. The estimated damage (not including possible frame damage) is in excess of $24,000. Considering it is a 10-year old vehicle and it will, in the opinion of the Fleet Manager, “never be or drive the same” the vehicle is not economical or practical to repair.

Per the Fleet Manager, the Vehicle Replacement Fund currently holds $34,212 in trust for E-621. After the slide-in pump/tank unit, radios, siren and other salvageable equipment is removed and re-used, the replacement cost will be approximately $50,000. That amount includes replacement of the Ford F-450 cab and chassis, the compartment bed/box and a replacement code 3 light bar as well as shop time to complete the “set-up.”

The Grant Match line of the current fire department budget contains sufficient funding to complete the purchase. There are no pending grants to apply to that budget line through the end of the fiscal year.

Please Note: This vehicle replacement was included in and approved as a project in the Preliminary Damage Assessment (PDA) for the March 2011 Winter Storm Disaster Declaration. However, when the Governor decided not to fund the State Proclamation through CDAA the anticipated funding source did not materialize. If the Proclamation is subsequently funded, County funds will not be used to replace this vehicle.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves budget actions transferring funds within a department’s budget unit to account for incidents that could not be anticipated.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Not be able to replace a vital response vehicle for the Midpines and surrounding communities.

<table>
<thead>
<tr>
<th>Financial Impact?</th>
<th>Yes</th>
<th>No</th>
<th>Current FY Cost:</th>
<th>$15,788</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budgeted In Current FY?</td>
<td>Yes</td>
<td>No</td>
<td>Partially Funded</td>
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<tr>
<td>Amount in Budget:</td>
<td>$34,212</td>
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<tr>
<td>Additional Funding Needed:</td>
<td>$15,788</td>
<td></td>
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<td>Source:</td>
<td>Internal Transfer</td>
<td>4/5's vote</td>
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<td></td>
<td>Unanticipated Revenue</td>
<td>4/5's vote</td>
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<td></td>
<td>Transfer Between Funds</td>
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<td></td>
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<tr>
<td></td>
<td>( ) General</td>
<td>( ) Other</td>
<td></td>
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CLERK’S USE ONLY:

Res. No.: 11-15 | Ord. No. |
Vote – Ayes: | Noes: |
Absent: | |
Approved | |
( ) Minute Order Attached | ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: __________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:

( ) Requested Action Recommended
( ) No Opinion
Comments:

Date: 
Attest: __________________
CAO: __________________

Revised Dec. 2002
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<th>DECREASE</th>
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<td>Grant Match</td>
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<td>702</td>
<td>0253</td>
<td>309.16-00</td>
<td>Transfer In</td>
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<td>702</td>
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<td>Vehicle Replacement</td>
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<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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**TOTALS**

15,788  

15,788

### TRANSFER BETWEEN FUNDS

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<tr>
<th>DEBIT</th>
<th>CREDIT</th>
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**TOTALS**

ACTION REQUESTED: (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

### JUSTIFICATION

Augment replacement of an emergency response vehicle damaged during the March 2011 Winter Storms.

**DEPT HEAD SIGNATURE**

**DATE 4/20/2011**

**APPROVED BY RES NO.**

**CLERK**

**DATE 5-3-11**

**DEPARTMENT**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 07/2000