

**DEPARTMENT:** Fire Protection

**BY:** Jim Wilson, Fire Chief  
**PHONE:**

**RECOMMENDED ACTION AND JUSTIFICATION:**

Approve a Budget Action to establish line item funding for the March 2011 Storm Disaster Recovery Budget. This Budget Action is for general funded departments and does not include damages incurred to capital expenses.

March 20<sup>th</sup> through the 28th, 2011, Mariposa County was hit with several severe winter storms which damaged public and private facilities, prompted voluntary evacuation of residents in Yosemite West, and required the county-wide emergency response to the storm. County OES is seeking reimbursement for these cost through the State of California and FEMA.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Board has approved Budget Actions to establish line item funding for disaster recovery in the past.

**ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

Do not approve Budget Action. Disaster recovery appropriations will be unmet.

Financial Impact? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Partially Funded		
Amount in Budget: \$0		List Attachments, number pages consecutively
Additional Funding Needed: \$0		[1] Budget Action
Source:		
Internal Transfer		
Unanticipated Revenue	_____ 4/5's vote	
Transfer Between Funds	_____ 4/5's vote	
Contingency	_____ 4/5's vote	
( ) General ( ) Other		

**CLERK'S USE ONLY:**

Res. No.: 11-239 Ord. No. \_\_\_\_\_  
Vote - Ayes: 4 Noes: \_\_\_\_\_  
Absent: Stinson  
 Approved  
( ) Minute Order Attached ( ) No Action Necessary

**COUNTY ADMINISTRATIVE OFFICER:**

Requested Action Recommended  
 No Opinion  
Comments:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By: \_\_\_\_\_  
Deputy

CAO: [Signature]

BUDGET ACTION FORM

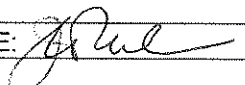

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0269	305.58-04	State Disaster Relief/OES Disaster Relief	CF71	(55,750)	
001	0269	306.73-18	Federal Revenue Fire Dept/FEMA Revenue	CF71	(167,250)	
001	0269	546.04-20	Disaster Recovery Service/ Contract Services	CF71	37,000	
001	0269	546.04-34	Disaster Recovery Service/ Sheriff Expense	CF71	23,000	
001	0269	546.04-35	Disaster Recovery Service/Fire Expense	CF71	7,000	
001	0269	546.04-36	Disaster Recovery Service/Public Works Expense	CF71	156,000	
TRANSFER	BETWEEN	FUNDS				
TOTALS					223,000	

ACTION REQUESTED: (CHECK ALL THAT APPLY)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the County budget, or in any fund of the budget, or appropriating Reserve for Contingencies.
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION:

Approve Budget Action to establish line item funding for the March 2011 Storm Disaster Recovery Budget.

DEPT HEAD SIGNATURE: 	DATE: 5/13/2011
APPROVED BY RES NO. 11-239 CLERK 	DATE: 5-24-11
AUDITORS USE ONLY BA#	