

DEPARTMENT: Human Services/BHRS

BY: James A. Rydingsword  
PHONE: 966-2000

**RECOMMENDED ACTION AND JUSTIFICATION:**

It is respectfully recommended that the Board of Supervisors:

- (1) Conduct a Public Hearing regarding the "11/12 MHSA Plan Update".
- (2) Approve submission of the "11/12 MHSA Plan Update" to the Department of Mental Health (DMH). The submission of the "11/12 MHSA Plan Update" is required by DMH as part of the ongoing MHSA funding process.
- (3) Authorize the Human Services Director to sign the agreement and any subsequent amendments with the State Department of Mental Health (DMH) with regard to the MHSA Plan.
- (4) Authorize the Human Services Director to implement the activities within the "11/12 MHSA Plan Update" upon DMH approval.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

See Attached

**ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

See Attached

|   |                     |   |
|---|---------------------|---|
| Financial Impact? ( ) Yes (X) No                            | Current FY Cost: \$ | Annual Recurring Cost: \$                                   |
| Budgeted In Current FY? ( ) Yes (X) No ( ) Partially Funded |                     |   |
| Amount in Budget: \$ _____                                  |                     | List Attachments, number pages consecutively                |
| Additional Funding Needed: \$ _____                         |                     | Page 1 Board Memo   |
| Source:   |                     | Page 2 Exhibit A  |
| Internal Transfer _____                                     |                     | Page 3,4 Exhibit B  |
| Unanticipated Revenue _____ 4/5's vote                      |                     | Page 5,6,7 Exhibit C  |
| Transfer Between Funds _____ 4/5's vote                     |                     | Page 8 Exhibit E  |
| Contingency _____ 4/5's vote                                |                     | Page 9-11 Exhibits E1,E3, and E4                            |
| ( ) General ( ) Other                                       |                     | Page 12 Exhibit I, Page 13-14 Copy of Public Hearing Notice |

**CLERK'S USE ONLY:**

Res. No.: 11-312 Ord. No. \_\_\_\_\_  
 Vote - Ayes: 4 Noes: \_\_\_\_\_  
 Absent: Junpin  
 Approved  
 Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
 Attest: MARGIE WILLIAMS, Clerk of the Board  
 County of Mariposa, State of California  
 By: \_\_\_\_\_  
 Deputy

**COUNTY ADMINISTRATIVE OFFICER:**

Requested Action Recommended  
 No Opinion  
 Comments: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

CAO: [Signature]



# COUNTY OF MARIPOSA

P.O. Box 784, Mariposa, CA 95338 (209) 966-3222

JIM ALLEN, CHAIR  
JANET BIBBY, VICE-CHAIR  
LEE STETSON  
LYLE TURPIN  
KEVIN CANN

DISTRICT V  
DISTRICT III  
DISTRICT I  
DISTRICT II  
DISTRICT IV



## MARIPOSA COUNTY BOARD OF SUPERVISORS

### MINUTE ORDER

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TO: JIM RYDINGSWORD, Human Services Director

FROM: MARGIE WILLIAMS, Clerk of the Board *MW*

SUBJECT: PUBLIC HEARING Regarding the 2011-2012 Mental Health Services Act (MHSA) Plan Update; Approve Submission of the 2011-2012 MHSA Plan Update to the Department of Mental Health (DMH); Authorize the Human Services Director to Sign the Agreement and Any Subsequent Amendments with the State Department of Mental Health with Regards to the MHSA Plan; Authorize the Human Services Director to Implement the Activities within the 2011-2012 MHSA Plan Update Upon DMH Approval

RES. 11-312

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on June 21, 2011

#### ACTION AND VOTE:

- 5      **Human Services**  
PUBLIC HEARING Regarding the 2011-2012 Mental Health Services Act (MHSA) Plan Update; Approve Submission of the 2011-2012 MHSA Plan Update to the Department of Mental Health (DMH); Authorize the Human Services Director to Sign the Agreement and Any Subsequent Amendments with the State Department of Mental Health with Regards to the MHSA Plan; Authorize the Human Services Director to Implement the Activities within the 2011-2012 MHSA Plan Update Upon DMH Approval
- BOARD ACTION:** Jim Rydingsword, Human Services Director, presented the staff report; and he responded to a question from the Board as to the amount of funds involved in the program. The public portion of the hearing was opened and there was no input. The public portion of the hearing was closed and the Board commenced with deliberations. (M)Bibby, (S)Stetson, Res. 11-312 was adopted approving the recommended actions/Ayes: Stetson, Bibby, Cann, Allen; Excused: Turpin. The hearing was closed.

Cc: Bill Davis, Auditor  
File



**MARIPOSA COUNTY**  
**HUMAN SERVICES DEPARTMENT**  
P.O. Box 99 • Mariposa, CA 95338 • (209) 966-2000 • Fax (209) 966-8251  
□ Behavioral Health and Recovery Services  
JAMES A. RYDINGSWORD, DIRECTOR



June 21, 2011

TO: Members; Board of Supervisors  
Rick Benson, CAO  
FROM: James Rydingsword *JAR*  
RE: 11/12 MHSA Plan Update

### Recommendation

It is respectfully recommended that the Board of Supervisors:

- (1) Conduct a Public Hearing regarding the "11/12 MHSA Plan Update".
- (2) Approve submission of the "11/12 MHSA Plan Update" to the Department of Mental Health (DMH). The submission of the "11/12 MHSA Plan Update" is required by DMH as part of the ongoing MHSA funding process.
- (3) Authorize the Human Services Director to sign the agreement and any subsequent amendments with the State Department of Mental Health (DMH) with regard to the MHSA Plan.
- (4) Authorize the Human Services Director to implement the activities within the "11/12 MHSA Plan Update" upon DMH approval.

### Background/Current Situation

This is part of the regular renewal process for the Community Services and Supports (CSS), Innovation (INN), and Prevention and Early Intervention (PEI) components of the Mental Health Services Act (MHSA). This Act, previously known as Proposition 63, was passed in 2004 as a one-percent (1%) tax on millionaires. Every dollar an individual earns over one million (\$1,000,000) dollars is taxed, and the proceeds are divided among California counties for the purpose of sustaining existing MHSA programs and for creating new Mental Health programs.

We are requesting funding to continue four existing programs: the Adult and Children's Systems of Care CSS programs; the Team Decision Making Innovation program; and the Prevention and Early Intervention program.

The attached 11/12 MHSA Plan Update requests \$1,387,900 in MHSA funds set aside for CSS, INN, and PEI program funding for Mariposa County.

This 11/12 MHSA Plan Update has been posted for public comment and review for 30 days. In addition the 11/12 MHSA Plan Update was discussed at the June 2, 2011 meeting of the local Mental Health Board.

### Financial

There is no impact on County General Fund dollars. There is no local match requirement. We are requesting funds already set aside at the State for Mariposa County.