DEPARTMENT: Sheriff

RECOMMENDED ACTION AND JUSTIFICATION: Authorize purchase of a new Jail Control Panel for the Mariposa County Adult Detention Facility. The purchase will be made from Rural Sheriff Funds at no cost to the Mariposa County General Fund.

The current Jail Control Panel was installed in March 1995 and has been in operation ever since. The Jail Control Panel is the main system that controls all doors, intercoms, phones and lights in the Adult Detention Facility and is directly related to all interactions that occur between Detention Facility Staff and Inmates. This one piece of equipment must always be operational and is used by Detention Staff 24 hours a day.

In the past year the current Jail Control Panel has failed causing immediate safety concerns and hardships for Detention Staff and Inmates. Due to the age of the Jail Control Panel repair parts are nearly impossible to locate.

Three companies were contacted regarding this project by Mariposa County Sheriff's Office Staff. All three companies feature a control system designed specifically for the Mariposa County Detention Facility application. Sheriff's Office Staff has reviewed all of the proposals and it was determined that Pacific Integrators would be the best choice for the installation of the new Jail Control Panel. Pacific Systems Integrators has been servicing the current Jail Control Panel and responding for all service requests quickly and efficiently and is familiar with requirements and needs of the Mariposa County Adult Detention Facility.

Pacific Systems Integrators has submitted a quote for a new state of the art Jail Control Panel for the Mariposa County Adult Detention Facility. The new Jail Control Panel will be constructed with equipment that is common to industry standard; this will allow for parts to be readily available when and if repairs are needed in the future. The new Jail Control Panel purchase will cost $76,050.00. A transfer of $76,050.00 from line item number 353-0218-524.04-16 Service and Supplies to line item number 353-0218-524.06-46 Jail Control Panel will be required to complete the purchase.
BACKGROUND AND HISTORY OF BOARD ACTIONS: NA

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Not repairing the Jail Control Panel will cause staff to manually assume those tasks. This will require an increase in staff hours to comply with current Detention Facilities standards.

Financial Impact? ( ) Yes ( ) No Current FY Cost: $  
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded  
Amount in Budget: $  
Additional Funding Needed: $  
Source:  
Internal Transfer  
Unanticipated Revenue  
Transfer Between Funds  
Contingency  
( ) General ( ) Other

Annual Recurring Cost: $  
List Attachments, number pages consecutively  
Budget Action

Invoice

CLERK’S USE ONLY:
Vote - Ayes: Noes:  
Absent: Abstained:  
Approved  
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date:  
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By:  
Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended  
( ) No Opinion
Comments:

CAO:  

Revised August 2011
<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<td>0218</td>
<td>524.04-16</td>
<td>Service and Supplies</td>
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<td>$76,050</td>
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<td>353</td>
<td>0218</td>
<td>524.06-46</td>
<td>Jail Control Panel</td>
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<td></td>
<td>$76,050</td>
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**TOTAL**  
$76,050  $76,050

**TRANSFER BETWEEN FUNDS**

**TOTALS**  
$0  $0

**ACTION REQUESTED:** (Check all that apply)

(  ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingency.

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** The purchase is to replace the current jail control panel that has become unserviceable with a new state of the art components.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES. NO.**

**DATE** 8/23/2011  
**CLERK**

**DATE** 9-13-11

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95
Pacific Systems Integrators, Inc.

17744 E. Raso Court
Linden, CA 95236
Phone: (209) 887-2600
Fax: (209) 887-9400

Client:
Mariposa County Sheriff's Department
P.O. Box 727
Mariposa, CA 95338
Attn: Sgt. Cody Hart

Work Summary:
Upgrade of integrated control system with touch screen interface controlling doors, I/C's, paging, TV, phones, & lites with capacity to add control of water valve(s) & camera call-ups.

<table>
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<tr>
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<th>Client #</th>
<th>Estimated Duration</th>
<th>Job No.</th>
<th>P.O. Number</th>
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<td>Mariposa</td>
<td>8/15/11 - 11/30/11</td>
<td>201104</td>
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<table>
<thead>
<tr>
<th>#</th>
<th>SUMMARY OF LABOR &amp; MATERIALS to be PROVIDED</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Total Labor &amp; Materials, including sales taxes and freight</td>
<td>$76,050.00</td>
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<tr>
<td>2</td>
<td>Estimated materials cost</td>
<td>$25,169.49</td>
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<td>3</td>
<td>Estimated sales tax @ 7.75% (Mariposa County)</td>
<td>$2,114.51</td>
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<td>4</td>
<td>Estimated Freight</td>
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<tr>
<td>5</td>
<td>Estimated Labor</td>
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The above breakdown constitutes our best estimate of anticipated costs. The above breakdown notwithstanding, PSI has initially presented a "lump sum" amount and in order to keep the cost to the County as low as possible PSI will treat any contract or purchase order as a "lump sum contract."

If you have any questions, please contact Patrick Fish at: (209) 887-2600 office or (209) 610-6077 cell phone, or Stan Fish at: (209) 887-9190 office.

<table>
<thead>
<tr>
<th>Original Quote</th>
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<tr>
<td>Current P.O. Value</td>
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<td>Paid to Date</td>
<td>$ -</td>
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<tr>
<td>Balance to Complete</td>
<td>$ 76,050.00</td>
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Thank you for the opportunity to be of service...

TOTAL $76,050.00