RECOMMENDED ACTION AND JUSTIFICATION:

Approve budget action increasing revenue and appropriations in the Economic Development budget and reducing General Contingency by ($8,908) to account for previous grant funding.

In FY 09-10, Mariposa County received $5,000 in PG&E grant funding to cover necessary Lot Line Adjustment and removal of invasive flora on the Parkway; and, in FY 10-11, an additional grant was received in the amount of $5,000 to cover a portion of appraisal services and other expenses associated with the Parkway. Further, an earmark from PG &E, in the amount of $700 for Economic Development training has now been received.

Due to time constraints in securing the property on the extension of the Mariposa Creek Parkway, funding was not able to be expended in the fiscal year it was received. The funding that was not expended was not rebudgeted in the FY 11-12; however, staff is now in position to purchase property for the extension of the Parkway.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board must approve all increases to revenue and appropriations.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? (x) Yes ( ) No Current FY Cost: $0 Annual Recurring Cost: $0
Budgeted In Current FY? (x) Yes ( ) No ( ) Partially Funded
Amount in Budget: $5,000
Additional Funding Needed: $8,908
Source: 
Internal Transfer
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No.: 2011-88
Vote – Ayes: 5 Noes: 0
Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
   County of Mariposa, State of California
By: Deputy

PGE 2011: Rebudget funds for 2012

Revised Dec. 2002
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<tbody>
<tr>
<td>001</td>
<td>0143-491</td>
<td>^04-49</td>
<td>PG&amp;E Grant</td>
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<td>$8,908</td>
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<tr>
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<td>0143-491</td>
<td>^04-90</td>
<td>Training &amp; Seminars</td>
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<td>$700</td>
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<td>PG&amp;E Grant</td>
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<td>($700)</td>
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<tr>
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<td>GENERAL CONTINGENCY</td>
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**TOTAL** $8,908 $8,908

### TRANSFER BETWEEN FUNDS

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<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
</table>

**TOTALS** $0 $0

**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:**

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**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.** 11-27 CLERK

**DATE** 9-27-11

**AUDITOR'S USE ONLY**

BA #

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Budget Revision Form Revised 11/95