RECOMMENDED ACTION AND JUSTIFICATION:

Authorize Chair to Accept One-Time grant funding in the Amount of Eleven Thousand Six Hundred and Seventy Eight Dollars ($11,678) from the State of California for AB 109 training costs, and Approve Budget Action Increasing Revenue and Appropriations in Fund 432.

AB 109, titled “2011 Realignment Legislation Addressing Public Safety” was signed by the Governor on April 4, 2011. The bill is effective on October 1, 2011.

The State recognizes that counties will incur additional training costs associated with the implementation of AB 109. Allocation formulas were developed based on population and Mariposa County has received $11,678 for training associated with AB 109.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has previously adopted resolution and accepted grant funding.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? (X) Yes ( ) No Current FY Cost: $ _____________
FY? ( ) Yes (X) No ( ) Partially Funded
Amount in Budget: 0
Additional Funding Needed: 0
Source: ________
Internal Transfer
Unanticipated Revenue x 4/5’s vote
Transfer Between Funds ________ 4/5’s vote
Contingency ________ 4/5’s vote
( ) General ( ) Other

Annual Recurring Cost: $Budgeted In Current

BUDGETED ACTION

CLERK'S USE ONLY:
Res. No.: N/A Ord. No. _____
Vote – Ayes: _____ Noes: _____
Absent: _____
Approved
( ) Minute Order Attached ( ) No Action Necessary
The foregoing instrument is a correct copy of the original on file in this office.
Date: ______________
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
/ Requested Action Recommended
No Opinion
Comments:

CAO: [Signature]
<table>
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<th>FUND DEPT/DIV</th>
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<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>Training</td>
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**TRANSFER BETWEEN FUNDS**

**TOTAL** $ 0

ACTION REQUESTED: (Check all that apply)

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Receipt of AB109 Training funds

DEPT HEAD SIGNATURE

APPROVED BY RES NO. CLERK

DATE 9-28-11

AUDITOR'S USE ONLY
BA #

Budget Revision Form Revised 11/95