

DEPARTMENT: Administration

BY: Rick Benson

PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION:

Approve the Juvenile Defense Attorney Services Agreement with the Mariposa County Superior Court and authorize the Chairman of the Board of Supervisors to sign the agreement; Approve budget action reducing revenue and appropriations to recognize the correct amount of reimbursement from Superior Court (\$2,259). The previous agreement terminated June 30, 2011. Approving the agreement will ensure that juvenile dependency legal services are provided and that the Superior Court will pay the County for those services. The Court Executive Officer has determined that the amount of money the Mariposa County Superior Court will receive this fiscal year for these services is \$32,814 which is based on the anticipated number of juvenile dependency cases. This amount is included in the agreement and Superior Court Judges are amenable with this amount.

The amount of payment included in the budget was based on an increasing percentage from the previous agreement, but staff has since been notified that this amount is incorrect based on the average number juvenile dependency cases in previous years. To have a neutral impact on the General Fund, it is recommended that the Medical Evaluations line item be decreased to offset the reduction in revenue. Staff will continue to work with the Superior Court on determining the appropriate amount to include in future budgets and agreements.

BACKGROUND AND HISTORY OF BOARD ACTIONS

The Board adopted Resolution 06-273 approving the Juvenile Defense Attorney Services agreement to coincide with the Public Defender Agreement that was approved during the same time period.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the Juvenile Defense Attorney Services. Without a formal agreement, the County may not received payment from the Superior Court for providing juvenile dependency legal services.

Financial Impact? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Partially Funded		
Amount in Budget: \$35,073		List Attachments, number pages consecutively
Additional Funding Needed: \$ (2,259)		Agreement
Source:		Budget Action
Internal Transfer		
Reduce Revenue <input checked="" type="checkbox"/> 4/5's vote		
Transfer Between Funds _____ 4/5's vote		
Contingency _____ 4/5's vote		
<input type="checkbox"/> General <input type="checkbox"/> Other		

CLERK'S USE ONLY:

Res. No.: 11-520 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____ Abstained: _____
 Approved
 Minute Order Attached No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments: _____

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

CAO: 

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0206-308	0138	Juvenile Indigent Defense			(\$2,259)
001	0206-461	0416	Medical Evaluations			\$2,259
001	0104-414	1090	GENERAL CONTINGENCY			
				TOTAL	\$0	\$0

TRANSFER BETWEEN FUNDS						
TOTALS					\$0	\$0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Reduce revenue to correspond with what the Superior Court will actually receive and pay to the County for juvenile defense legal services; medical evaluations is decreased to offset the reduction in revenue.

DEPT HEAD SIGNATURE Mary B. Adams DATE 10-13-11

APPROVED BY RES NO. 11-520 CLERK [Signature] DATE 10-25-11

INDIGENT DEFENSE

AUDITOR'S USE ONLY BA #

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