

DEPARTMENT: Probation

BY: Ryan Oliphant
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RECOMMENDED ACTION AND JUSTIFICATION:

Authorize Chair to Accept One-Time grant funding in the Amount of Eighty Nine Thousand Six Hundred Fifty Dollars (\$89,650) from the State of California for continued implementation of SB 678 practices/programs and Approve Budget Action Increasing Revenue and Appropriations account 434. *4/5th vote*

SB 678, the precursor to AB 109, was signed in October 11, 2009. That bill provided local probation departments with grant funding to support adult probation departments implement evidence based programs. The grant funding goals were to reduce recidivism of adult felony probationers by improving probation services using evidenced based programs. By reducing recidivism rates the State predicted lower prison populations. Probation Departments which demonstrated improved outcomes were eligible for additional grant funding based on a success/failure formula.

The Mariposa County Probation Department received \$50,000 in the initial grant. That money was used in part to purchase an evidenced based risk and assessment tool and training to better apply our local offender supervision programs. That tool, the Static Risk and Offender Needs Guide (STRONG), was recently implemented and is currently being used to determine appropriate and effective interventions on the probation population.

Statewide SB 678 proved to be a success in reducing prison commitments and thus most counties received additional grant awards for fiscal year 2011-12. Mariposa County Probation department, while not receiving a performance improvement grant, has been awarded \$89,650 to use for the ongoing implementation and support of evidenced based programs. In addition, the grant funding will be used to replace and upgrade outdated and "crashing" computer hardware and software systems which is essential in data collection, communication and case management.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has previously adopted resolution and accepted SB 678 grant funding.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Partially Funded		
Amount in Budget:	\$ -0-	
Additional Funding Needed:	\$ 89,650	
Source: Cash Match		<i>Budget Action</i>
Internal Transfer		
Unanticipated Revenue	<input checked="" type="checkbox"/> 4/5's vote	
Transfer Between Funds	<input type="checkbox"/> 4/5's vote	
Contingency	<input type="checkbox"/> 4/5's vote	
<input type="checkbox"/> General <input type="checkbox"/> Other		

CLERK'S USE ONLY:

COUNTY ADMINISTRATIVE OFFICER:

Res. No.: *12544* Ord. No. _____
 Vote - Ayes: *5* Noes: _____
 Absent: _____
 Approved
 Minute Order Attached No Action Necessary

Requested Action Recommended
 No Opinion
 Comments: _____

The foregoing instrument is a correct copy of the original on file in this office.
 Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

CAO: *[Signature]*

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
434	0273-305	56.17	SB678		\$ (89,650)	
434	0273-614	.02-01	Overtime		\$ 4,000	
434	0273-614	.04-18	Contract/Professional Services		\$ 10,000	
434	0273-614	.04-43	Safety		\$ 5,000	
434	0273-614	.04-80	Equipment :		\$ 26,000	
			Probation \$20,000			
			Professional Services \$3,000			
			Victim Services \$3,000			
434	0273-614	.04-81	Software			
			Probation \$15,000		\$ 23,000	
			Professional Services \$2,000			
			Victim Services \$2,000			
			Robo-Connect \$4,000			
434	0273-614	.xx-xx	Incentive		\$ 4,650	
			Food \$2,000			
			Fuel \$1,250			
			Educational \$1,400			
434	0273-614	.xx-xx	Direct Client Services		\$ 2,000	
434	0273-614	.xx-xx	Treatment		\$ 10,000	
434	0273-614	.04-90	Training		\$ 5,000	
				TOTAL	0	0
TRANSFER BETWEEN FUNDS						

ACTION REQUESTED: (Check all that apply)

- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- () Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: SB678 1st year funding

DEPT HEAD SIGNATURE R. J. [Signature] DATE 10-28-2011
 APPROVED BY RES NO. 11-547 CLERK [Signature] DATE 11-8-11

AUDITOR'S USE ONLY
BA #

SB678