

DEPARTMENT: District Attorney's Office

BY: Robert H. Brown

PHONE: 966-3626

**RECOMMENDED ACTION AND JUSTIFICATION:**

Request a resolution of the Board of Supervisor's authorizing an Amendment to the July 1, 2008 to December 31, 2011 District Attorney's Vertical Prosecution Block Grant, funded by the State of California Emergency Management Agency. The request is for authorization to increase funds by \$9,369, from a grant amount of \$212,234 to \$221,603 (\$9,369)

**BACKGROUND AND HISTORY OF BOARD ACTIONS**

The Board of Supervisor's approved the Vertical Prosecution Block Grant 2008-2009 in the amount of \$69,410 on June 24, 2008 (Res. No. 08-281). On Dec. 16, 2008 the Board of Supervisor's approved an increase of funds from \$69,410 to \$91,344 (Res. No. 08-587). The Board of Supervisor's approved a change in grant funding from \$91,344 to \$73,911 as a result of reduction to the State of California General Fund on April 7, 2009 (Res. No. 09-156). June 30, 2009 an increase of funds from \$73,911 to \$161,933 was approved by the Board (Res. No. 09-300). Most recently, on June 28, 2011 the Board of Supervisor's approved an increase of funds from \$161,933 to \$189,379 (Res. No. 11-322). On September 20, 2011 the Board of Supervisors approved the request for an increase in funds by \$22,855 from \$189,379 to \$212,234 (Res. No. 11-460).

**ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

A negative action may cause the loss of the District Attorney's Vertical Prosecution Block Grant funding.

|   |                     |  |
|---|---------------------|--|
| Financial Impact? <input checked="" type="checkbox"/> Yes ( ) No                            | Current FY Cost: \$ | Annual Recurring Cost: \$                    |
| Budgeted In Current FY? ( ) Yes ( ) No <input checked="" type="checkbox"/> Partially Funded |                     |  |
| Amount in Budget: \$212,234   |                     | List Attachments, number pages consecutively |
| Additional Funding Needed: \$ 9,369   |                     |  |
| Source:   |                     | Budget Action                                |
| Internal Transfer   |                     | Grant Award Amendment                        |
| Unanticipated Revenue <input checked="" type="checkbox"/> 4/5's vote                        |                     |  |
| Transfer Between Funds _____ 4/5's vote   |                     |  |
| Contingency _____ 4/5's vote  |                     |  |
| ( ) General ( ) Other   |                     |  |

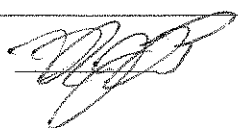
**CLERK'S USE ONLY:**

Res. No.: 11-581 Ord. No. \_\_\_\_\_  
 Vote - Ayes: 5 Noes: \_\_\_\_\_  
 Absent: \_\_\_\_\_ Abstained: \_\_\_\_\_  
 Approved  
 Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.  
 Date: \_\_\_\_\_  
 Attest: MARGIE WILLIAMS, Clerk of the Board  
 County of Mariposa, State of California  
 By: \_\_\_\_\_  
 Deputy

**COUNTY ADMINISTRATIVE OFFICER:**

Requested Action Recommended  
 No Opinion  
 Comments: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

CAO: 

# BUDGET ACTION FORM

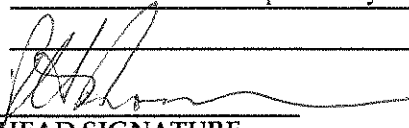
| FUND          | DEP/DIV | ACCOUNT  | DESCRIPTION                     | PROJECT | INCREASE          | DECREASE      |
|---------------|---------|----------|---------------------------------|---------|-------------------|---------------|
| 001           | 0210    | 305-6254 | State Revenue                   |         | (\$9,369)         |               |
| 001           | 0210    | 467-0113 | Deputy District Attorney        |         | 4782              |               |
| 001           | 0210    | 467-0114 | Deputy District Attorney        |         | 571               |               |
| 001           | 0210    | 467-0115 | Victim/Witness Serv. Supervisor |         | 1,912             |               |
| 001           | 0210    | 467-0201 | Extra Help                      |         | 1,704             |               |
| 001           | 0210    | 470-0431 | Rent and Lease-Building         |         | 400               |               |
|               |         |          |                                 |         |                   |               |
|               |         |          |                                 |         |                   |               |
|               |         |          |                                 |         |                   |               |
|               |         |          |                                 |         |                   |               |
|               |         |          |                                 |         |                   |               |
| <b>Totals</b> |         |          |                                 |         | <b>\$9,369.00</b> | <b>\$0.00</b> |

| TRANSFER BETWEEN FUNDS |  |  |  | DEBIT | CREDIT |
|------------------------|--|--|--|-------|--------|
|                        |  |  |  |       |        |
|                        |  |  |  |       |        |
|                        |  |  |  |       |        |
| <b>TOTALS</b>          |  |  |  |       |        |

**ACTION REQUESTED: (Check all that apply)**

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:** Increase of State Revenue funds of \$9,369 for Vertical Prosecution Block Grant. Funds must be expended by December 31, 2011.



**DEPT HEAD SIGNATURE** \_\_\_\_\_ **DATE** 11-17-11  
**APPROVED BY RES NO.** 11-581 **CLERK** MW **DATE** 12-6-11

Vertical Prosecution  
**DEPARTMENT** \_\_\_\_\_ **DISTRICT ATTORNEY** \_\_\_\_\_

|                           |
|---------------------------|
| <b>AUDITOR'S USE ONLY</b> |
| BA # _____                |