DEPARTMENT: Technical Services

RECOMMENDED ACTION AND JUSTIFICATION:

Approve a budget transfer of $6,000 from the Technical Services Server Virtualization Budget to a government center phone switch battery backup account and authorize the purchase of a new unit to replace the current failed equipment.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves budget transfers to replace failed equipment.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The government center phone switch will fail during even minor power outages and require manual intervention to restore service.

Financial Impact? (X) Yes ( ) No Current FY Cost: $6000
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded
Amount in Budget: $0.000
Additional Funding Needed: $0.000
Source:
Internal Transfer
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
( ) General ( ) Other

Annual Recurring Cost:
List Attachments, number pages consecutively
Cover Letter
Budget Transfer
Cost Survey
CDWG Quote
Howard Tech Quote (not confident)

List Attachments, number pages consecutively
Cover Letter
Budget Transfer
Cost Survey
CDWG Quote
Howard Tech Quote (not confident)

CLERK'S USE ONLY:
Vote - Ayes: 4 Noes: 1
Absent: ___
Approved ___
Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: __________
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
No Opinion
Comments:

CAO: ___

Revised Dec. 2002
COUNTY of MARIPOSA
P.O. Box 784, Mariposa, CA 95338 (209) 966-3222

JIM ALLEN, CHAIR
JANET BIBBY, VICE-CHAIR
LEE STETSON
LYLE TURPIN
KEVIN CANN

DISTRICT V
DISTRICT III
DISTRICT I
DISTRICT II
DISTRICT IV

MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: RICK PERESAN, Technical Services Director
FROM: MARGIE WILLIAMS, Clerk of the Board

SUBJECT: Consider Items Removed from the Consent Agenda

RES. 11-615

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on December 20, 2011

ACTION AND VOTE:

Supervisor Allen pulled item 108.

10 Consider Items Removed from the Consent Agenda
   CA 108 – Supervisor Allen initiated discussion with Rick Peresan relative to the
   status of the Server Virtualization Budget, and he expressed concern with further
   reducing this budget versus appropriating funds from General Contingency for the
   battery backup. Rick Peresan advised that he obtained more information after this
   item was prepared and he revised the costs and budget transfer to $5,333. (M)Cann,
   (S)Bibby, item 108 was approved/Ayes: Stetson, Turpin, Bibby, Cann; Noes: Allen.

CA-108 Technical Services
   Approve Budget Action Transferring $6,000 in the Technical Services Budget for the
   Government Center Phone Switch Battery Backup; and Authorize the Purchase of a
   New Unit to Replace the Current Failed Equipment; Res. 11-615, with revised amount
   of $5,333

Cc: Mary Hodson, Deputy CAO
    Bill Davis, Auditor
    File
MARIPOSA COUNTY TECHNICAL SERVICES MEMORANDUM

To: Mariposa County Board of Supervisors

From: Richard Peresan, Technical Services Director

Date: December 7, 2011

RE: Phone Switch Battery Backup

Per the attached agenda item, I am asking the Board to approve a budget transfer from the approved Server Virtualization project to a new capital account for purchasing a new battery backup unit for the government center phone switch. This does further reduce resources intended for the server virtualization project which has benefit by reducing power consumption and overall future computer hardware requirements.

However, the current phone switch battery backup unit, purchased in September 2004, has failed during recent power outages. These units have a life expectancy of about 5 years. While most phone lines on the Government Center Switch are not deemed critical during an emergency, the Health Department line (966 3689) is considered critical during periods of extended power outages. In addition, a power outage causing the switch to fail requires manual intervention to reset some components in order to restore service.

The proposed unit is expected to maintain phone switch service up to 14 hours, depending on call volume. The battery backup equipment should last approximately 5 years.

The preferred method to avoid interruption would be a backup generator for the government center building. The current financial resources available to the Technical Services Department fall short of implementing that solution without jeopardizing other needed equipment replacement.
# Budget Action Form

## Fund: 001  DEP/DIV: 0151

<table>
<thead>
<tr>
<th>ACCOUNT</th>
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## Transfer Between Funds

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## Action Requested:

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies.
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**Justification:** Transfer need to cover unanticipated equipment failure of Government Center phone switch battery backup unit.

---

**Dept Head Signature:** [Signature]

**Approved by Res No.:** 11-65

**Clerk:** [Signature]

**Department:** Auditor

**Auditor's Use Only BA #:**

---

Budget Revision Form Revised 12/18

2011 Phone Switch Battery Backup Budget Transfer.xls
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**BILL TO**
MARIPOSA COUNTY
PO BOX 1156
MARIPOSA, CA 95338-1156

**SHI TO**
MARIPOSA COUNTY
4963 10TH ST
MARIPOSA, CA 95338
Contact: RICK PERESAN 209-966-8029

Customer Phone #: 209-7426022
Customer P.O. #: TRIPP

---

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<th>EXEMPTION CERTIFICATE</th>
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<td>Request Terms</td>
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--------- SPECIAL INSTRUCTIONS ---------
Please include this quote# on your PO and fax it to 847-371-2100-thanks

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Recommended items for
TRIPP 1500VA UPS SMART ONLINE 2U RM

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Recommended items for
TRIPP 3U STD RUN TWR WALL BATT PACK

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**TOTAL** Continued

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CDW Government
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager’s Direct Fax: 847-371-2100

Please remit payment to:
CDW Government
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515
**SALES QUOTATION**

<table>
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<tr>
<th>QUOTE NO.</th>
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<tbody>
<tr>
<td>ZJS5894</td>
<td>3272206</td>
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**MARIPOSA COUNTY**

**PO BOX 1156**
**DATA PROCESSING**
**MARIPOSA, CA 95338-1156**

**Customer Phone # 2097426022**

**MARIPOSA COUNTY**

**4963 10TH ST**

**SHIP TO**
**RICK PEREÑAN**
**MARIPOSA, CA 95338**
**Contact: RICK PEREÑAN 209-966-8029**

**Customer P.O. # TRIPP QUOTE**

<table>
<thead>
<tr>
<th>ACCOUNT MANAGER</th>
<th>SHIPPING METHOD</th>
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**SUBTOTAL**
5059.00

**FREIGHT**
499.00

**SALES TAX**
392.09

**TOTAL**
5,950.09

---

CDW Government
230 North Milwaukee Ave.
Vernon Hills, IL 60061
General Phone: 847-371-5000 Fax: 847-419-6200
Account Manager's Direct Fax: 847-371-2100

Please remit payment to:
CDW Government
75 Remittance Drive
Suite 1515
Chicago, IL 60675-1515
UPS & Battery Recycling

Tripp Lite recommends you recycle old UPS systems and batteries to support a cleaner, more sustainable environment. You can ship your old UPS systems and batteries to the nearest Fortune Metal location listed below, and we'll ensure they'll be fully recycled. We recommend using the US Postal Service's Priority Mail Flat Rates Service. Fortune Metal accepts USPS, FedEx and UPS deliveries.

<table>
<thead>
<tr>
<th>Fortune Metal Facility</th>
<th>Contact Name</th>
<th>Phone Number</th>
<th>Shipping Address</th>
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<tbody>
<tr>
<td>Fortune Metal McDonough, GA</td>
<td>Brian or Kelly</td>
<td>678-289-2323</td>
<td>2517 Highway 42 North McDonough, GA 30253</td>
</tr>
<tr>
<td>Fortune Nanjing Jinze Inc.</td>
<td>John or Jeremy</td>
<td>540-371-0588</td>
<td>4950 Quality Dr. Fredericksburg, VA 22408</td>
</tr>
<tr>
<td>Fortune Plastic &amp; Metal</td>
<td>Bill Chicado</td>
<td>303-307-1569</td>
<td>13105 E. 38th Ave. Unit 4 Denver, CO 80239</td>
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<td>Denver, CO</td>
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<td>Fortune Plastic &amp; Metal</td>
<td>Enid</td>
<td>402-333-1774</td>
<td>13435 I Circle Omaha, NE 68137</td>
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<td>Omaha, NE</td>
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<tr>
<td>Fortune Plastic &amp; Metal</td>
<td>TJ or James</td>
<td>503-286-6697</td>
<td>9209 N. Vancouver Ave. Unit C Portland, OR 97217</td>
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<td>Portland, OR</td>
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<tr>
<td>Fortune Metal Bakersfield, CA</td>
<td>Christy</td>
<td>661-387-1100</td>
<td>19421 Quinn Rd. Bakersfield, CA 93308</td>
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<tr>
<td>Fortune Plastic &amp; Metal</td>
<td>David or Sharon</td>
<td>214-943-7011</td>
<td>3333 E. Kiest Blvd. Dallas, TX 75203</td>
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<td>Dallas, TX</td>
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<tr>
<td>Fortune Metal Naperville, IL</td>
<td>John or Manuel</td>
<td>630-778-7776</td>
<td>1650 W. Quincy Ave. Naperville, IL 60540</td>
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<tr>
<td>Fortune Plastic &amp; Metal</td>
<td>Steve or Artur</td>
<td>813-914-9840</td>
<td>8751 Maislin Dr. Tampa, FL 33637</td>
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<tr>
<td>Fortune Metal Lincoln, RI</td>
<td>Dennis</td>
<td>401-725-9100</td>
<td>2 Crow Point Rd. Lincoln, RI 02865</td>
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Need a New UPS or Replacement Battery?
- UPS Selector Guide
- UPS Replacement Battery Selector Guide

## Online Quotation

**Quote No:** KN2 474962.00  
**Customer Name:** Rick Peresan  
**Company Name:** Mariposa County  
**Quote Date:** December 06, 2011  
**Phone Number:** 2090668029

### Item 1

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<td>$646.99</td>
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<tr>
<td>Accessory2:</td>
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<td>$4,129.95</td>
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<td><strong>Parts &amp; Accessories Shipping:</strong> Included</td>
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<td><strong>Enviromental Fee:</strong> $0.00</td>
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<td><strong>Total for Item 1:</strong> $4,978.93</td>
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**This quote will expire January 05, 2012.**  
To expedite your order, please include your quote number with your Purchase Order.

### Total for all pre-configured items

- **Sub-Total:** $4,978.93
- **Parts & Accessories Shipping:** Included
- **Taxes:** Tax Exempt
- **Enviromental Fee:** $0.00
- **Total:** $4,978.93

**Notes:**  
WSCA B27165

Pricing and availability subject to change without notice.  
Packaging, Shipping, and Handling fees are not included unless specifically stated.  
Prices and lease payments do not include applicable taxes.  
Ship dates are approximations and are not guarantees.  
Quick ship items not available in Alaska, Hawaii, or outside the United States.  
Specific state laws may affect shipment of products.  
For product return policies and information please visit: http://www.howardcomputers.com/pdf/warranties/HTS_ReturnPolicy.pdf
## Reseller Price Check for SU1500RTXL2UA

### More Resellers
- Computer
- Industrial
- Telecom
- Federal Government
- State & Local Government
- Education
- All Resellers

<table>
<thead>
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<td>4042997700</td>
<td>YES</td>
<td>$697.99</td>
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<td>Insight</td>
<td>SU1500RTXL2UA</td>
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<td>PC Mall</td>
<td>604501</td>
<td>YES</td>
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<td>Provantage</td>
<td>TRPL1JM</td>
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<td>$568.98</td>
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Reseller prices are updated every 24 hours. Occasionally, you may see a discrepancy between the price shown here and the price on the reseller's website.

[1/2/10 10:51 AM]