

DEPARTMENT: Technical Services

BY: Rick Peresan  
PHONE: 966 8029

**RECOMMENDED ACTION AND JUSTIFICATION:**

Approve a budget transfer of \$6,000 from the Technical Services Server Virtualization Budget to a government center phone switch battery backup account and authorize the purchase of a new unit to replace the current failed equipment.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

The Board routinely approves budget transfers to replace failed equipment.

**ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

The government center phone switch will fail during even minor power outages and require manual intervention to restore service.

Financial Impact? (X) Yes ( ) No	Current FY Cost: \$6000	Annual Recurring Cost: \$
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded		
Amount in Budget:	\$ - 0 -	List Attachments, number pages consecutively
Additional Funding Needed:	\$ 6,000	Cover Letter
Source:		Budget Transfer
Internal Transfer	X	Cost Survey
Unanticipated Revenue	_____ 4/5's vote	CDWG Quote
Transfer Between Funds	_____ 4/5's vote	Howard Tech Quote (not confident)
Contingency	_____ 4/5's vote	Price Check
( ) General ( ) Other		

**CLERK'S USE ONLY:**

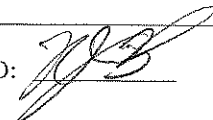
Res. No.: 11-615 Ord. No. \_\_\_\_\_  
 Vote - Ayes: 4 Noes: Allen  
 Absent: \_\_\_\_\_  
 Approved  
 Minute Order Attached ( ) No Action Necessary

**COUNTY ADMINISTRATIVE OFFICER:**

Requested Action Recommended  
 No Opinion  
 Comments:  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
 Attest: MARGIE WILLIAMS, Clerk of the Board  
 County of Mariposa, State of California  
 By: \_\_\_\_\_  
 Deputy

CAO: 



# COUNTY OF MARIPOSA

P.O. Box 784, Mariposa, CA 95338 (209) 966-3222

JIM ALLEN, CHAIR  
JANET BIBBY, VICE-CHAIR  
LEE STETSON  
LYLE TURPIN  
KEVIN CANN

DISTRICT V  
DISTRICT III  
DISTRICT I  
DISTRICT II  
DISTRICT IV



## MARIPOSA COUNTY BOARD OF SUPERVISORS

### MINUTE ORDER

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TO: RICK PERESAN, Technical Services Director  
FROM: MARGIE WILLIAMS, Clerk of the Board  
SUBJECT: Consider Items Removed from the Consent Agenda  
RES. 11-615

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on December 20, 2011

#### ACTION AND VOTE:

Supervisor Allen pulled item 108.

10 Consider Items Removed from the Consent Agenda  
CA 108 – Supervisor Allen initiated discussion with Rick Peresan relative to the status of the Server Virtualization Budget, and he expressed concern with further reducing this budget versus appropriating funds from General Contingency for the battery backup. Rick Peresan advised that he obtained more information after this item was prepared and he revised the costs and budget transfer to \$5,333. (M)Cann, (S)Bibby, item 108 was approved/Ayes: Stetson, Turpin, Bibby, Cann; Noes: Allen.

CA-108 **Technical Services**  
Approve Budget Action Transferring \$6,000 in the Technical Services Budget for the Government Center Phone Switch Battery Backup; and Authorize the Purchase of a New Unit to Replace the Current Failed Equipment; Res. 11-615, with revised amount of \$5,333

Cc: Mary Hodson, Deputy CAO  
Bill Davis, Auditor  
File



## MARIPOSA COUNTY TECHNICAL SERVICES MEMORANDUM

To: Mariposa County Board of Supervisors

From: Richard Peresan, Technical Services Director

Date: December 7, 2011

RE: Phone Switch Battery Backup

Per the attached agenda item, I am asking the Board to approve a budget transfer from the approved Server Virtualization project to a new capital account for purchasing a new battery backup unit for the government center phone switch. This does further reduce resources intended for the server virtualization project which has benefit by reducing power consumption and overall future computer hardware requirements.

However, the current phone switch battery backup unit, purchased in September 2004, has failed during recent power outages. These units have a life expectancy of about 5 years. While most phone lines on the Government Center Switch are not deemed critical during an emergency, the Health Department line (966 3689) is considered critical during periods of extended power outages. In addition, a power outage causing the switch to fail requires manual intervention to reset some components in order to restore service.

The proposed unit is expected to maintain phone switch service up to 14 hours, depending on call volume. The battery backup equipment should last approximately 5 years.

The preferred method to avoid interruption would be a backup generator for the government center building. The current financial resources available to the Technical Services Department fall short of implementing that solution without jeopardizing other needed equipment replacement.

# BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0151	506.06-56	Server Virtualization			5,333.6,000
001	0151	506.06- <del>XX</del> <sup>43</sup>	Government Center Phone Switch Battery Backup		5,333.6,000	
TOTALS					5,333.6,000	5,333.6,000

MMW

MMW

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
TOTALS				0	0

**ACTION REQUESTED: (Check all that apply)**

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION: Transfer need to cover unanticipated equipment failure of Government Center phone switch battery backup unit

DEPT HEAD SIGNATURE	project #'s.
APPROVED BY RES NO. <u>11-615</u> CLERK <u>MMW</u>	DATE <u>12/7/11</u>
DEPARTMENT Auditor	DATE <u>12-20-11</u>
	AUDITOR'S USE ONLY BA #

TECHNICAL SERVICES

Budget Revision Form Revised 12/18

②



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Right Away.™

www.CDWG.com  
800-808-4239

# SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
ZJS5894	3272206	12/06/2011

MARIPOSA COUNTY  
B  
|  
L  
L PO BOX 1156  
L DATA PROCESSING  
T MARIPOSA, CA 95338-1156  
O

Customer Phone # 2097426022

MARIPOSA COUNTY  
S  
H 4963 10TH ST  
I  
P RICK PERESAN  
T MARIPOSA, CA 95338  
O Contact: RICK PERESAN 209-966-8029

Customer P.O.# TRIPP QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
JEFF BUTCHKO 877-853-0557	AIT - Deferred, 3-	Request Terms	

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
1	823651	TRIPP 1500VA UPS SMART ONLINE 2U RM Mfg#: TRI-SU1500RTXL2UA Contract: MARKET	615.00	615.00
5	303363	TRIPP 3U STD RUN TWR WALL BATT PACK Mfg#: TRI-BP48V60RT3U Contract: MARKET	849.00	4245.00
1	309803	TRIPP SW SNMP/WEB MGMT ACCESSO Mfg#: TRI-SNMPWEBCARD Contract: MARKET	199.00	199.00
----- SPECIAL INSTRUCTIONS -----				
Please include this quote# on your PO and fax it to 847-371-2100-thanks				
-----				
Recommended items for TRIPP 1500VA UPS SMART ONLINE 2U RM				
1011283 SVN 2YR EXT PERIPHERAL \$350 SVN-054443 Call for pricing				
1357404 SVCNET 3YR PC/PERIPHERAL \$3 SVN-071869 Call for pricing				
-----				
Recommended items for TRIPP 3U STD RUN TWR WALL BATT PACK				
1011284 SVN 2YR EXT PERIPHERAL \$701 SVN-054444 Call for pricing				
1357405 SVCNET 3YR PC/PERIPHERAL \$7 SVN-071870 Call for pricing				

**TOTAL** Continued

3

CDW Government  
230 North Milwaukee Ave.  
Vernon Hills, IL 60061  
General Phone: 847-371-5000 Fax: 847-419-6200  
Account Manager's Direct Fax: 847-371-2100

Please remit payment to:  
CDW Government  
75 Remittance Drive  
Suite 1515  
Chicago, IL 60675-1515



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800-808-4239

# SALES QUOTATION

QUOTE NO.	ACCOUNT NO.	DATE
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MARIPOSA, CA 95338-1156  
Customer Phone # 2097426022

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MARIPOSA COUNTY  
4963 10TH ST  
RICK PERESAN  
MARIPOSA, CA 95338  
Contact: RICK PERESAN 209-966-8029  
Customer P.O. # TRIPP QUOTE

ACCOUNT MANAGER	SHIPPING METHOD	TERMS	EXEMPTION CERTIFICATE
JEFF BUTCHKO 877-853-0557	AIT - Deferred, 3-	Request Terms	

QTY	ITEM NUMBER	DESCRIPTION	UNIT PRICE	EXTENDED PRICE
		----- Recommended items for TRIPP SW SNMP/WEB MGMT ACCESSO		
	1011309	SVN 2YR EXT REPLACEMENT \$20 SVN-054453 Call for pricing		
	1011304	SVN 1YR EXT REPLACEMENT \$20 SVN-054450 Call for pricing		
		SUBTOTAL		5059.00
		FREIGHT		499.00
		SALES TAX		392.09

<b>TOTAL</b> ➔	US Currency 5,950.09
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(4)

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230 North Milwaukee Ave.  
Vernon Hills, IL 60061  
General Phone: 847-371-5000 Fax: 847-419-6200  
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Please remit payment to:  
CDW Government  
75 Remittance Drive  
Suite 1515  
Chicago, IL 60675-1515



Search for a keyword or r



## UPS & Battery Recycling

Tripp Lite recommends you recycle old UPS systems and batteries to support a cleaner, more sustainable environment. You can ship your old UPS systems and batteries to the nearest Fortune Metal location listed below, and we'll ensure they'll be fully recycled. We recommend using the US Postal Service's Priority Mail Flat Rates Service. Fortune Metal accepts USPS, FedEx and UPS deliveries.

Fortune Metal Facility	Contact Name	Phone Number	Shipping Address
Fortune Metal McDonough, GA	Brian or Kelly	678-289-2323	2517 Highway 42 North McDonough, GA 30253
Fortune Nanjing Jinze Inc.	John or Jeremy	540-371-0588	4950 Quality Dr. Fredericksburg, VA 22408
Fortune Plastic & Metal Denver, CO	Bill Chicado	303-307-1569	13105 E. 38th Ave. Unit 4 Denver, CO 80239
Fortune Plastic & Metal Omaha, NE	Enid	402-333-1774	13435 I Circle Omaha, NE 68137
Fortune Plastic & Metal Portland, OR	TJ or James	503-286-6697	9209 N. Vancouver Ave. Unit C Portland, OR 97217
Fortune Plastic & Metal Phoenix, AZ	John Rodriquez	602-272-0917	1439 S. 40th Ave. Suite 300 Phoenix, AZ 85009
Fortune Metal Bakersfield, CA	Christy	661-387-1100	19421 Quinn Rd. Bakersfield, CA 93308
Fortune Plastic & Metal Dallas, TX	David or Sharon	214-943-7011	3333 E. Kiest Blvd. Dallas, TX 75203
Fortune Metal Naperville, IL	John or Manuel	630-778-7776	1650 W. Quincy Ave. Naperville, IL 60540
Fortune Plastic & Metal Tampa, FL	Steve or Artur	813-914-9840	8751 Maislin Dr. Tampa, FL 33637
Fortune Metal Lincoln, RI	Dennis	401-725-9100	2 Crow Point Rd. Lincoln, RI 02865

### Need a New UPS or Replacement Battery?

- [UPS Selector Guide](#)
- [UPS Replacement Battery Selector Guide](#)

(5)

Phone: 1.888.912.3151  
Fax: 1.601.399.5077  
Online: www.howardcomputers.com



Howard Computers  
P.O. Box 1588  
Laurel, MS 39441

## Online Quotation

Quote No: KN2 474962.00      Quote Date: December 06, 2011  
Customer Name: Rick Peresan      Phone Number: 2099668029  
Company Name: Mariposa County      Fax Number:

### Item 1

Category	Description	Qty.	Unit Price	Ext. Price
System Type:	<b>Accessories</b>			
Accessory1:	Tripp Lite SmartOnLine SU1500RTL2Ua - UPS ( rack-mountable ) - AC 120 V - 1.2 kW - 1500 VA - 6 output connector(s) - 2U - for IBM BladeCenter HS21; System x3650 T; x3800; x3850; x3950 E... MPN: SU1500RTL2Ua	1	\$646.99	\$646.99
Accessory2:	Tripp Lite External Battery Pack BP48V60RT3U - UPS battery - 1 x - 3U - for Pure Sine Wave HTR15-2U MPN: BP48V60RT3U	5	\$825.99	\$4,129.95
Accessory3:	Tripp Lite - Remote management adapter - Ethernet - 10Base-T MPN: SNMPWEBCARD	1	\$201.99	\$201.99
			<b>Sub-Total:</b>	<b>\$4,978.93</b>
			<b>Parts &amp; Accessories Shipping:</b>	<b>Included</b>
			<b>Taxes:</b>	<b>Tax Exempt</b>
			<b>Enviromental Fee:</b>	<b>\$0.00</b>
			<b>Total for Item 1:</b>	<b>\$4,978.93</b>

This quote will expire January 05, 2012.  
To expedite your order, please include your quote number with your Purchase Order.

### Total for all pre-configured items

<b>Sub-Total:</b>	<b>\$4,978.93</b>
<b>Parts &amp; Accessories Shipping:</b>	<b>Included</b>
<b>Taxes:</b>	<b>Tax Exempt</b>
<b>Enviromental Fee:</b>	<b>\$0.00</b>
<b>Total:</b>	<b>\$4,978.93</b>

#### Notes:

WSCA B27165

Pricing and availability subject to change without notice.  
Packaging, Shipping, and Handling fees are not included unless specifically stated.  
Prices and lease payments do not include applicable taxes.  
Ship dates are approximations and are not guarantees.  
Quick ship items not available in Alaska, Hawaii, or outside the United States.  
Specific state laws may affect shipment of products.  
For product return policies and information please visit:  
[http://www.howardcomputers.com/pdf/warranties/HTS\\_ReturnPolicy.pdf](http://www.howardcomputers.com/pdf/warranties/HTS_ReturnPolicy.pdf)

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## Reseller Price Check for SU1500RTXL2UA

More Resellers

- Computer
- Industrial
- Telecom
- Federal Government
- State & Local Government
- Education
- All Resellers

Reseller	Reseller Number	In Stock	Price	
<input checked="" type="checkbox"/> TigerDirect	4042997700	YES	\$697.99	<a href="#">BUY ▶</a>
<input checked="" type="checkbox"/> Insight	SU1500RTXL2UA	YES	\$699.99	<a href="#">BUY ▶</a>
<input checked="" type="checkbox"/> PC Mall	604501	YES	\$622.99	<a href="#">BUY ▶</a>
<input checked="" type="checkbox"/> Provantage	TRPL1JM	YES	\$568.98	<a href="#">BUY ▶</a>
<input checked="" type="checkbox"/> PC Connection Express	6002980	YES	\$624.00	<a href="#">BUY ▶</a>
<input checked="" type="checkbox"/> Buy.com	201746065	YES	\$615.04	<a href="#">BUY ▶</a>
<input checked="" type="checkbox"/> Newegg	N82E16842111064	YES	\$635.99	<a href="#">BUY ▶</a>
<input checked="" type="checkbox"/> Amazon	B000ARSV4K	YES	\$599.98	<a href="#">BUY ▶</a>
<input checked="" type="checkbox"/> CDW	823651	YES	\$624.99	<a href="#">BUY ▶</a>

Reseller prices are updated every 24 hours. Occasionally, you may see a discrepancy between the price shown here and the price on the reseller's website.

[NA /US]

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