DEPARTMENT: Administration/Economic Development  BY: Richard J. Benson  PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION:

Approve budget action transferring funds from the Economic Development budget to the Mariposa Creek Parkway fund to account for escrow and other costs associated with the acquisition of property for the Parkway Project ($12,539).

Grant awards from PG & E have been designated to cover costs necessary for a Lot Line Adjustment, acquisition of property, appraisal services and other expenses associated with the land easement on the Parkway Project.

Funding that was not expended in previous years was rebudgeted in the FY 11-12. Staff is now in position to purchase property for the extension of the Parkway.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board must approve all increases to revenue and appropriations.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? (x) Yes ( ) No  Current FY Cost: $________  Annual Recurring Cost: $________
Budgeted In Current FY? ( ) Yes (x) No ( ) Partially Funded
Amount in Budget: $0-
Additional Funding Needed: $12,539
Source:
Internal Transfer
Unanticipated Revenue ( ) 4/5's vote
Transfer Between Funds (x) 4/5's vote
Contingency ( ) General ( ) Other 4/5's vote

CLERK'S USE ONLY:
Res. No.: ( )  Ord. No. ______
Vote - Ayes: 5 Noes: ______
Absent: ______
( ) Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ______
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ______
Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Opinion
Comments:

CA Rivers_Accting Reporting: Allocate funds to Public Works Dept_Fiske Transaction

Revised Dec. 2002
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tr>
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<td>Land easement/Mariposa Pkwy</td>
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</table>

TOTAL: $12,539 $12,539

## TRANSFER BETWEEN FUNDS

|       |       |       |       |       |       |       |

## TOTALS

|       | $0    | $0    |

ACTION REQUESTED: (Check all that apply)

( x ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Transfer grant money to account for escrow and costs associated with the acquisition of property.

DEPT HEAD SIGNATURE: [Signature]

APPROVED BY RES NO. 12-21: [Signature]

AUDITOR'S USE ONLY

ECON. DEV./MPSA CREEK PARKWAY

Budget Revision Form Revised 11/95