RECOMMENDED ACTION AND JUSTIFICATION:
Approve budget action increasing revenue and appropriations in the Community Corrections fund to recognize funding received from the State for the implementation of AB109 and correcting revenue amounts in the Probation and Library budgets ($100,000). AB109 legislation included one-time funding to assist counties with implementation costs and Mariposa County has received funding of $100,000. This budget action will recognize the funding and allow the Probation department to expend the money.

During Final Budget Hearings the Chief Probation Officer offered to use a portion of this funding to offset the cost of keeping the Library open on Mondays ($10,250), and the Board approved this action. To accomplish this, the Chief Probation Officer will be charging a portion of his time spent on implementing AB109 to this fund and crediting his operating budget in the Miscellaneous Revenue line item. This is an allowable expense of the funding and the Auditor was consulted on this action. To ensure the operating budget reflects approved budget actions, the revenue will now be shown in the Probation budget rather than the Library budget where it was previously budgeted.

BACKGROUND AND HISTORY OF BOARD ACTIONS
The Board had previously approved a budget action recognizing the one-time AB109 funding with Resolution 11-498, but this budget action was done incorrectly for budgeting purposes. The Auditor has not been able to process the budget action approved with Res. 11-498.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve the budget action. The Probation department will be unable to expend funds to cover the implementation costs of AB109, even though the funding has already been received.

Financial Impact? ( X ) Yes ( ) No  Current FY Cost: $  Annual Recurring Cost: $
Budgeted In Current FY? ( X ) Yes ( ) No  Partially Funded
Amount in Budget: $0-
Additional Funding Needed: $100,000
Source:
Internal Transfer  X  4/5's vote
Unanticipated Revenue
Transfer Between Funds  4/5's vote
Contingency  4/5's vote
( ) General  ( ) Other

CLERK'S USE ONLY:
Res. No.: [ ] 12-498  Ord. No. ______
Vote - Ayes: 5  Noes: ______ Absent: ______
( ) Approved  ( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:
Attest: MARIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
√ Requested Action Recommended
No Opinion
Comments:

CAO:

Revised August 2011
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
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<td>GENERAL CONTINGENCY</td>
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**TOTAL**   ($10,250)   ($10,250)

## TRANSFER BETWEEN FUNDS

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</tbody>
</table>

**TOTALS**   $0   $0

ACTION REQUESTED: (Check all that apply)

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

(     ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: To correct budget action approved with Resolution 11-498.

DEPT HEAD SIGNATURE  (Signature)  DATE  1-13-12

APPROVED BY RES NO.  12-42  CLERK  (Signature)  DATE  1-24-12

COMMUNITY CORRECTIONS/LIBRARY/PROBATION  AUDITOR'S USE ONLY

BA #

Budget Revision Form Revised 11/95