

DEPARTMENT: Human Services

BY: James A. Rydingsword

PHONE: 966-2000

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully recommended that your Board:

1. Authorize the Human Services Director to execute the 2011 Low Income Home Energy Assistance Program (LIHEAP) Agreement 11B-5723 and subsequent amendments.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

See Attached

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

See Attached

Financial Impact? () Yes (X) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes () No () Partially Funded		
Amount in Budget: \$		List Attachments, number pages consecutively
Additional Funding Needed: \$		Page 1 - Board Memo
Source:		Pages 2-9 - Contract, Work Plan and Budget
Internal Transfer _____		
Unanticipated Revenue _____ 4/5's vote		(Only pertinent pages have been copied to this packet.
Transfer Between Funds _____ 4/5's vote		A complete, original document is on file with Clerk of
Contingency _____ 4/5's vote		The Board and the department.)
() General () Other		

CLERK'S USE ONLY:

Res. No.: 11-29 Ord. No. _____
 Vote - Ayes: 4 Noes: _____
 Absent: CON
 Approved
 Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

CAO: MJR



**MARIPOSA COUNTY
DEPARTMENT OF HUMAN SERVICES**

Community Action Programs

Promoting Self-Sufficiency Through Community Partnerships

James A.
Rydingsword
Director

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February 24, 2011

TO: Members, Board of Supervisors
Rick Benson, CAO
FROM: James Rydingsword
RE: Community Action Programs / 2011 Low Income Home Energy Assistance Program

RECOMMENDATION

It is respectfully recommended that your Board:

1. Authorize the Human Services Director to execute the 2011 Low Income Home Energy Assistance Program (LIHEAP) Agreement 11B-5723 and subsequent amendments.

BACKGROUND

The purpose of LIHEAP, under the auspices of the California Department of Community Services and Development (CSD), is to provide energy assistance and weatherization services to low-income county residents. LIHEAP funds have been allocated to Mariposa County for several years and operate on a calendar year. In recent years this program has assisted an average of 900 low-income households each year with energy assistance utility payments and 40 households with weatherization services who are primarily seniors, the disabled and the working poor.

CURRENT SITUATION

LIHEAP funding over the past few years has increased and is currently funded at \$5.1 billion nationally. Increased funding has allowed for more households to receive no cost energy utility assistance and weatherization services. With the federal budget still operating under a continuing resolution, it is unclear whether the 2011 contract will be amended to receive an increase in funding as we have in recent years, however based on the success as well as longevity of the program, it would be unlikely that it not be increased to at least 2008 funding levels of about \$3 billion.

FINANCIAL

We anticipated this contract and budgeted \$731,016 in Fund 334 based on the 18 month 2010 contract for \$416,336 and this new funding for \$275,140 plus amendments. There is no local share of cost for this program and therefore no impact to the County General Fund.



COUNTY of MARIPOSA

P.O. Box 784, Mariposa, CA 95338 (209) 966-3222

JIM ALLEN, CHAIR
JANET BIBBY, VICE-CHAIR
LEE STETSON
LYLE TURPIN
KEVIN CANN

DISTRICT V
DISTRICT III
DISTRICT I
DISTRICT II
DISTRICT IV



MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: JIM RYDINGSWORD, Human Services Director
FROM: MARGIE WILLIAMS, Clerk of the Board *MW*
SUBJECT: Approval of Consent Agenda
RES. 11-79

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on March 8, 2011

ACTION AND VOTE:

BOARD ACTION: Chair Allen advised of a correction to item 107 to authorize the Human Services Director to sign the agreement,

CA-107 **Human Services**
Approve the 2011 Low Income Home Energy Assistance Program (LIHEAP) Agreement 1 1B-5723, to Provide Energy Assistance and Weatherization Services to Low-Income County Residents, and Authorize the Board of Supervisors Chair to Sign the Agreement; Res. 11-79 with correction to authorize the Human Services Director to sign the agreement

Cc: Bill Davis, Auditor
File