

DEPARTMENT: Human Services/Employment & Community Services BY: Jim Rydingsword
PHONE: (209) 966-2000

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully requested that your Board: (1) approve an amendment to the Infant/Child Enrichment Services (ICES) contract for fiscal year 10/11; and (2) authorize your Chairman to sign the contract.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please see attachment.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Please see attachment.

Financial Impact? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Current FY Cost: \$ 123,321	Annual Recurring Cost: \$
Budgeted In Current FY? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Partially Funded		
Amount in Budget:	\$83,321.00	List Attachments, number pages consecutively
Additional Funding Needed:	\$40,000.00	Board Memo, Page 1
Source:		Amendment, Pages 2-3
Internal Transfer	X - adjusted during mid-year	Contract, Pages 4-10
Unanticipated Revenue	4/5's vote	Exhibit A, Page 11-14
Transfer Between Funds	4/5's vote	Exhibit B, Page 15
Contingency	4/5's vote	
<input type="checkbox"/> General <input type="checkbox"/> Other		

CLERK'S USE ONLY:

Res. No.: 11-98 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____
Approved
 Minute Order Attached No Action Necessary

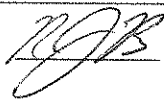
COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

CAO: 



**MARIPOSA COUNTY
HUMAN SERVICES DEPARTMENT**

P.O. Box 99 • Mariposa, CA 95338 • (209) 966-2000 • Fax (209) 966-2486
□ Behavioral Health and Recovery Services (209) 966-2000 □ Employment and Community Services (209) 966-3609
□ Fiscal Services (209) 966-2131 □ Social Services (209) 966-2442



JAMES A. RYDINGSWORD, DIRECTOR

March 22, 2011

TO: Members, Board of Supervisors
Rick Benson, CAO
FROM: James A. Rydingsword *JAR*
RE: Employment and Community Services Training/Child Care Services

RECOMMENDATION

It is respectfully recommended that your Board (1) approve an Amendment to the Infant/Child Enrichment Services (ICES) Contract; and (2) authorize your Chairman to sign the amendment.

BACKGROUND

The Department of Human Services, Social Services, Welfare to Work unit, contracts with ICES for child care services for parents transitioning from Welfare to Work. Your Board entered into an agreement with ICES in 1998/1999 (Resolution 98-281) and has continued to renew for contract services annually since that time.

CURRENT SITUATION

The Department contracts with ICES for Stage One Child Care Services for CalWORKs/TANF recipients participating in an approved employment activity such as, but not limited to: employment, job search, and attending training or school. Stage One child care begins upon entry of a person into the CalWORKs assistance program, while Stage Two may begin when the county determines stability or when a recipient is transitioning off aid. This service continues to be of importance to assist people to transition from Welfare to Work. During fiscal year 2009/2010, approximately 109 families with 163 children received child care services.

Due to an increase in services provided it has become necessary to increase the original contract amount by \$40,000, thereby increasing the total contract amount from \$83,321 to a not to exceed amount of \$123,321.

FINANCIAL

The original contract amount for fiscal year 2010/2011 is \$83,321. The dollars pay for the cost of child care. In addition 29% is set aside for ICES staff that directly works to coordinate this service for the clients and general administrative support. This program component is fully funded by state and federal funds. The additional funds were added to the contract line item during the mid-year budget adjustment process. There is no impact to the County's General Fund.