RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully requested that your Board: (1) approve an amendment to the Infant/Child Enrichment Services (ICES) contract for fiscal year 10/11; and (2) authorize your Chairman to sign the contract.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please see attachment.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Please see attachment.

Financial Impact? (X) Yes ( ) No Current FY Cost: $123,321
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded
Amount in Budget: $83,321.00
Additional Funding Needed: $40,000.00
Source:
Internal Transfer X - Adjusted
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No.: No. Absent: 4
Vote – Ayes: 5 Noces: 0
Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date:  
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California
By: Deputy

OFFICIAL USE ONLY:

List Attachments, number pages consecutively
Board Memo, Page 1
Amendment, Pages 2-3
Contract, Pages 4-10
Exhibit A, Page 11-14
Exhibit B, Page 15

COUNTY ADMINISTRATIVE OFFICER:
✓ Requested Action Recommended
 No Opinion
 Comments:

CAO: [Signature]

Revised Dec. 2002
March 22, 2011

TO: Members, Board of Supervisors
   Rick Benson, CAO
FROM: James A. Rydingsword
RE: Employment and Community Services Training/Child Care Services

RECOMMENDATION

It is respectfully recommended that your Board (1) approve an Amendment to the Infant/Child Enrichment Services (ICES) Contract; and (2) authorize your Chairman to sign the amendment.

BACKGROUND

The Department of Human Services, Social Services, Welfare to Work unit, contracts with ICES for child care services for parents transitioning from Welfare to Work. Your Board entered into an agreement with ICES in 1998/1999 (Resolution 98-281) and has continued to renew for contract services annually since that time.

CURRENT SITUATION

The Department contracts with ICES for Stage One Child Care Services for CalWORKs/TANF recipients participating in an approved employment activity such as, but not limited to: employment, job search, and attending training or school. Stage One child care begins upon entry of a person into the CalWORKs assistance program, while Stage Two may begin when the county determines stability or when a recipient is transitioning off aid. This service continues to be of importance to assist people to transition from Welfare to Work. During fiscal year 2009/2010, approximately 109 families with 163 children received child care services.

Due to an increase in services provided it has become necessary to increase the original contract amount by $40,000, thereby increasing the total contract amount from $83,321 to a not to exceed amount of $123,321.

FINANCIAL

The original contract amount for fiscal year 2010/2011 is $83,321. The dollars pay for the cost of child care. In addition 29% is set aside for ICES staff that directly works to coordinate this service for the clients and general administrative support. This program component is fully funded by state and federal funds. The additional funds were added to the contract line item during the mid-year budget adjustment process. There is no impact to the County’s General Fund.