

**DEPARTMENT:** Human Services/BHRS

**BY:** James A. Rydingsword  
**PHONE:** 966-2000

**RECOMMENDED ACTION AND JUSTIFICATION:**

It is respectfully requested that your Board: (1) approve the Fiscal Year 2009-10 V.1 Amended Negotiated Net Amount (NNA) and Drug Medical-Cal (DMC) contract with the Department of Alcohol and Drug Programs; and (2) authorize your Chairman to sign the contract amendment.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:**

See Attached

**ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:**

See Attached

Financial Impact? ( ) Yes (X) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded		
Amount in Budget: 543,386		Attachments:
Additional Funding Needed: \$0		Memo – page 1
Source:		Amendment 1 – page 2 (4 face sheets for signature)
Internal Transfer _____		Exhibit A-1 – page 3
Unanticipated Revenue _____ 4/5's vote		Contract Boiler Plate – pages 4-84
Transfer Between Funds _____ 4/5's vote		
Contingency _____ 4/5's vote		
( ) General ( ) Other		

**CLERK'S USE ONLY:**

Res. No.: 10-8 Ord. No. \_\_\_\_\_  
 Vote - Ayes: 5 Noes: \_\_\_\_\_  
 Absent: \_\_\_\_\_  
 Approved  
 ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

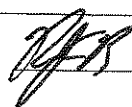
Date: \_\_\_\_\_  
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

By: \_\_\_\_\_  
Deputy

**COUNTY ADMINISTRATIVE OFFICER:**

Requested Action Recommended  
 No Opinion  
Comments:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

CAO: 



MARIPOSA COUNTY  
HUMAN SERVICES DEPARTMENT  
Behavioral Health and Recovery Services  
P.O. Box 99 • Mariposa, CA 95338 • (209) 966-2000 • Fax (209) 966-8251  
□ JAMES A. RYDINGSWORD, DIRECTOR



December 15, 2009

TO: Members; Board of Supervisors  
Richard Benson, CAO

FROM: James A. Rydingsword 

RE: State Department of Alcohol and Other Drugs  
Fiscal Year (FY) 2009-10 V.1 Amended Negotiated Net Amount (NNA)  
And Drug Medi-Cal (DMC) Contract

### Recommendation

It is respectfully requested that your Board: (1) approve the FY 2009-10 V.1 Amended Negotiated Net Amount for the NNA contract with the Department of Alcohol and Drug Programs and (2) authorize your Chairman to sign the contract amendments.

### Background/Current Situation

To continue to receive funds for alcohol and drug services, it is necessary to enter into an amended contract with the State Department of Alcohol and Drug Programs (ADP). In July of 2007, your Board entered into a multi-year contract covering the period of July 2007 through June 2010. Contingent upon legislature approval, the budget amount for each year of the new contract covering July 2008 through June 2010 is: \$544,706 for FY 2008/09 and \$505,637 for FY 2009/10.

State ADP has now sent a contract amendment for fiscal year 2009-2010 that require signed contract amendment face sheets and supporting Board resolution. Amendment V.1 increases the FY 2009-10 contract amount by \$37,749 for a new total of \$543,386. The increase is reflective of an increase in Drug Medi-Cal funding for our county. The effective date of this amendment is July 1, 2009.

### Financial

The amended multi-year contract is based on the Governor's May Budget revisions and increased in our usage of Drug Medi-Cal funding. These amounts will be adjusted in the county budget at mid-year. There is no impact to county general fund.