

DEPARTMENT: Sheriff

BY: Doug Binnewies  
PHONE: 966-3615

**RECOMMENDED ACTION AND JUSTIFICATION:** CA Prop 69, 2004; The DNA Fingerprint, Unsolved Crime and Innocence Protection Act requires DNA, Fingerprint and Palm print collection from all arrested felons and sex crime registrants. As of 2008, 75 percent of all penalties collected under this act remain locally for compliance. The remaining 25 percent is directed to the CA State DNA Identification Fund.

Mariposa County Sheriff's Adult Detention Facility is the sole designated adult collection site for this county.

The purpose of funding the Extra-Help Jailer line will allow the usage of an extra-help jailer to enhance this program by improving in-custody and out-of-custody compliance. This extra help employee will be working in the jail facility and with in-custody inmates, requiring the maintenance of jailer qualifications.

Funding for this position will be paid for by monies collected in association with CA Prop 69 and will not affect the County's general fund.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:** The Board of Supervisors has previously approved the Sheriff to transfer line item monies when needed to cover expenses.

**ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:** If the Sheriff is not allowed to transfer money, the DNA Extra Help Jailer position will not be funded.

Financial Impact?  Yes ( ) No Current FY Cost: \$7,000 Annual Recurring Cost: \$0

Budgeted In Current FY?  Yes ( ) No ( ) Partially Funded

Amount in Budget: \$7,000

See Attached Agreement

Additional Funding Needed: \$0

Source:

Budget Action & Budget Explanation

Internal Transfer

Unanticipated Revenue \_\_\_\_\_ 4/5's vote

Transfer Between Funds \_\_\_\_\_ 4/5's vote

Contingency \_\_\_\_\_ 4/5's vote

( ) General ( ) Other

**CLERK'S USE ONLY:**

Res. No.: 10-19 Ord. No. \_\_\_\_\_

Vote - Ayes: 5 Noes: \_\_\_\_\_

Absent: \_\_\_\_\_

Approved  
( ) Minute Order Attached ( ) No Action Necessary

**COUNTY ADMINISTRATIVE OFFICER:**

Requested Action Recommended

No Opinion

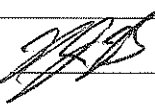
Comments:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

By: \_\_\_\_\_  
Deputy

CAO: 

# BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
358	0239	486.04-16	DNA Misc. Expense			7,000
358	0239	486.02-01	DNA Extra Help Jailer		7,000	
TOTALS					7,000	7,000

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS						

- ACTION REQUESTED:** (Check all that apply)
- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
  - Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**      Refer To Attached Explanation

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DEPT HEAD SIGNATURE <i>Brian Muller</i>	DATE 12/22/2009
APPROVED BY RES NO. 10-19	CLERK <i>Lucy Austin</i> DATE 1-12-10
DNA Identification DEPARTMENT: Sheriff's Office	AUDITOR'S USE ONLY BA #

## Sheriff's Office 2009/2010 Budget Adjustment Explanation

Budget Line Items: 358-0239-486.04-16 (\$53,341)  
358-0239-486.02-01 (\$0.00)

Sheriff's Office DNA Extra-Help line 358-0239-486.02-01 is being increased from no funding to \$7000.00.

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