

DEPARTMENT: Human Services

BY: James Rydingsword

PHONE: (209) 966-2000

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully recommended that your Board: (1) Conduct a Public Hearing regarding the MHSA Capital Facilities/Information Technology Plan; and (2) Approve submission of the MHSA - Capital Facilities/Information Technology Plan in the amount of \$788,500 to the California State Department of Mental Health.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? () Yes (X) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes (X) No () Partially Funded		
Amount in Budget: \$		List Attachments, number pages consecutively
Additional Funding Needed: \$		Board Memo - pages 1 - 2
Source:		Cap/IT Plan - pages 3 - 50
Internal Transfer		
Unanticipated Revenue	_____ 4/5's vote	
Transfer Between Funds	_____ 4/5's vote	
Contingency	_____ 4/5's vote	
() General () Other		

CLERK'S USE ONLY:

Res. No.: 10-50 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 Minute Order Attached () No Action Necessary


The foregoing instrument is a correct copy of the original on file in this office.

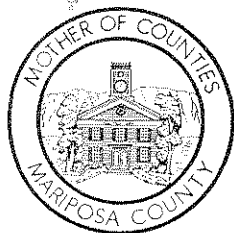
Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California

By: _____
 Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments:

CAO: 

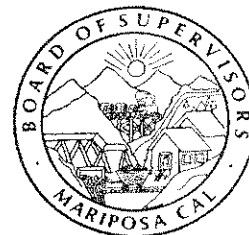


COUNTY of MARIPOSA

P.O. Box 784, Mariposa, CA 95338 (209) 966-3222

BRAD ABORN
LYLE TURPIN
JANET BIBBY
KEVIN CANN
JIM ALLEN

DISTRICT I
DISTRICT II
DISTRICT III
DISTRICT IV
DISTRICT V



MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: JIM RYDINGSWORD, Human Services Director

FROM: MARGIE WILLIAMS, Clerk of the Board *MW*

SUBJECT: Jim Rydingsword, Human Services Director;
PUBLIC HEARING to Consider the Approval of Submission of the MHSA – Capital Facilities/Information Technology Plan in the Amount of \$788,500 to the California State Department of Mental Health

RESOLUTION 10-50

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on January 26, 2010

ACTION AND VOTE:

10:33 a.m. CALENDAR

Jim Rydingsword, Human Services Director;
PUBLIC HEARING to Consider the Approval of Submission of the MHSA – Capital Facilities/Information Technology Plan in the Amount of \$788,500 to the California State Department of Mental Health

Board Action Jim Rydingsword explained the grant process of the past year and advised that this will probably be the last one. He reported that this will allow an expanded level of service to the North County and that he has reviewed this request with the Mental Health Board and requested that the Board act favorably upon this request. Supervisor Allen commended Jim Rydingsword for using technology that is available. Supervisor Bibby expressed thanks for the outreach and accepting public input, and advised that the rules and regulations will be watched closely to ensure the program isn't interrupted. Jim Rydingsword advised that a position will be created in the department for a Mental Health Services Coordinator to work with the Fiscal office on the program. Jim Rydingsword responded to questions of the Board relative to permit compliance with DesCor's coordinator, and the funds available for this project. Rick Benson, County Administrative Officer advised that this funding source is separate from the State Budget and not in jeopardy.

The public portion of the hearing was opened and input was provided by the following:

MaryAnn Huff commented that it is wonderful to have the technology and accessibility in the North County and encouraged getting the word out to the North County residents.

The public portion of the hearing was closed and the Board commenced with deliberations.

(M) Turpin, (S) Aborn, Res. 10-50 was adopted approving the submission of the MHSA – Capitol Facilities/Information Technology Plan. Ayes: Unanimous. The hearing was closed.

Cc: File



**MARIPOSA COUNTY
HUMAN SERVICES DEPARTMENT**

P.O. Box 99 • Mariposa, CA 95338 • (209) 966-2000 • Fax (209) 966-2486
□ Behavioral Health and Recovery Services (209) 966-2000 □ Employment and Community Services (209) 966-3609
□ Fiscal Services (209) 966-2131 □ Social Services (209) 966-2442



JAMES A. RYDINGSWORD, DIRECTOR

January 5, 2010

To: Members; Board of Supervisors
Richard Benson, CAO
From: James A. Rydingsword *JAR*
Re: Public Hearing and Approval of the Mental Health Services – Capital
Facilities/Information Technology Plan

Recommendation

It is respectfully recommended that the Board of Supervisors:

- (1) Conduct a Public Hearing regarding the MHSA – Capital Facilities/Information Technology Plan.
- (2) Approve submission of the MHSA – Capital Facilities/Information Technology Plan in the amount of \$788,500 to the California State Department of Mental Health

Background

The State Department of Mental Health, under the Mental Health Services Act (Prop 63) makes available to Counties non-competitive funds under certain categories. The purpose of the Capital Facilities/Information Technology Plan (IT) are to develop facilities or increase IT capacity of the public mental health system to provide more effective services to consumers. These are one-time dollars in the amount of \$788,500.

Since April of 2009, Mariposa County's Behavioral Health and Recovery Services Unit has been conducting a needs assessment (surrounding current staff and gaps in services) and a community stakeholders process to determine how to best address the unmet needs in our public mental health system. Several community stakeholders meetings, multiple planning meetings, and solicitation of feedback electronically, have been undertaken to ensure ample community input into this process. As a result, we are proposing the following two actions under the MHSA Capital Facilities/Information Technology Plan:

- Family Service Center: We are proposing utilizing \$758,500 to buy land and construct a Family Services Center, to be co-located with our Human Services Building. Mariposa County will own this building outright upon completion of construction. This building will be utilized to provide one-stop services for children and their families in a comfortable home-like atmosphere. In addition to Mental Health related services, Human Services staff will provide on-site services in the Family Services Center to reduce access barriers and increase successful outcomes for children and families.
- North County Tele-Psychiatry: We are proposing utilizing \$30,000 to purchase and install Tele-Psychiatry equipment in our Coulterville satellite office. This equipment will increase access of psychiatric services to North County residents.

The Department is also requesting that \$ 209,000 be transferred from the Community Systems and Supports (CSS) component to the Capital Facilities component, as allowable in the plan, to

fully fund the project. The CSS plan is currently being updated to include this request for state approval.

Justification for all of these activities, as well as a corresponding budget, is provided within the attached Capital Facilities/Information Technology Plan.

Financial

If approved, this Plan will bring \$788,500 in State revenue into Mariposa County. Total amount available for this component is \$967,500. No cash match is required. There will be no impact to the County General Fund.