DEPARTMENT: Human Services/BHRS

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully recommended that: (1) your Board approve an amended Behavioral Health contract with Victor Treatment Center, Inc. to provide mental health services for children placed in foster care outside of Mariposa County; and (2) authorize your chairman to sign the contract.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

See Attached

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

See Attached

Financial Impact? (X) Yes ( ) No
Current FY Cost: $

Budgeted in Current FY? ( ) Yes ( ) No (V) Partially Funded
Amount in Budget: $

Additional Funding Needed: $

Source:
Internal Transfer
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
( ) General ( ) Other

Annual Recurring Cost: $

Attachments:
Letter to the Board – Page 1
Contract for Services – Pages 2 – 8
Exhibit A – Page 9
Budget Action Form – Page 10

CLERK’S USE ONLY:
Res. No.: 15–56
Ord. No. ______
Vote – Ayes: 5
Noes: ______
Absent: ______

( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ______

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: ______
Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Opinion

Comments:

CAO: ______
Revised Dec. 2002
January 5, 2010

TO: Members; Board of Supervisors
Rick Benson, CAO
FROM: James A. Rydingsword
RE: Mental Health Contract for Children and Adolescents placed out of county

Recommendation:

It is respectfully recommended that: (1) your Board approve an amended Behavioral Health contract with Victor Treatment Centers, Inc. to provide mental health services for children placed in foster care outside of Mariposa County; and (2) authorize your chairman to sign the contract.

Background:

Mariposa County does not operate in-patient residential facilities. We sometimes have to place severely disturbed children in a level 14 residential treatment facility until such time that they are ready to live in a group home, foster home or return them home with their parents.

The original contract amount of ($30,200) was approved by the board with resolution #09-08. In March 2009, the board approved a contract increase to ($48,600) to continue services for our adolescent client. It has become necessary to increase the contract amount by ($46,800) to continue meeting the needs of our client. This amendment will result in a total contract amount of ($95,400).

The contracted rates for fiscal year 2008/2009 and 2009/2010 are as follows:

Foster Care Rate (Valley Oak - Sequoia House) $6,694.00 per Month

Intensive Day Treatment (Victor Treatment Center, a level 14 facility) $180.00 per Day / Patch

A patch is paid in addition to the monthly foster care rate for intensive treatment.

Financial:

This contract will be paid within the mental health budget unit 0402. The monthly foster care rate is paid through Social Services budget unit 0506. There is no impact to general fund dollars.
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>410</td>
<td>0524</td>
<td>668.0126</td>
<td>Social Workers I-IV</td>
<td></td>
<td>33,575</td>
<td></td>
</tr>
<tr>
<td>410</td>
<td>0524</td>
<td>668.0413</td>
<td>Maintenance of Bldg</td>
<td></td>
<td>8,000</td>
<td></td>
</tr>
<tr>
<td>410</td>
<td>0524</td>
<td>668.0429</td>
<td>Publications</td>
<td></td>
<td>1,000</td>
<td></td>
</tr>
<tr>
<td>410</td>
<td>0524</td>
<td>668.0432</td>
<td>Residential Treatment</td>
<td></td>
<td>46,800</td>
<td></td>
</tr>
<tr>
<td>410</td>
<td>0524</td>
<td>668.0437</td>
<td>Purchased Service Other</td>
<td></td>
<td>3,000</td>
<td></td>
</tr>
<tr>
<td>410</td>
<td>0524</td>
<td>668.0644</td>
<td>Other Equip</td>
<td></td>
<td>1,225</td>
<td></td>
</tr>
<tr>
<td>410</td>
<td>0524</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>410</td>
<td>0524</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>410</td>
<td>0524</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>410</td>
<td>0524</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>410</td>
<td>0524</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTALS**: 46,800  46,800

<table>
<thead>
<tr>
<th>TRANSFER BETWEEN FUNDS</th>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTALS**:  

**ACTION REQUESTED**:  (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- [X] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**: Increase in contract with Victor Treatment Center.

---

**DEPT HEAD SIGNATURE**  

**DATE**: 1/26/2010  

**APPROVED BY**  

**RES NO**: 10-56  

**CLERK**  

**DATE**: 2-2-10

**DEPARTMENT**: Human Services  

**MENTAL HEALTH SERVICES ACT**:  

**AUDITOR'S USE ONLY**:  

**BA #**:  

Budget Revision Form Revised 07/2000