

DEPARTMENT: Human Services

BY: James Rydingsword
PHONE: 966-2000

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully recommended that your board approve the attached budget action forms that 1) increase revenue to allow for the receipt of the CBCAP allocation; 2) appropriate new funds and redistribute current budget; and 3) transfer funds to the Children's Trust fund (CTF) and Social Services administration.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Your board generally approves these requests.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Should these budget actions not be approved the department will not be able to pay the contractor and will breach the MOU.

Financial Impact? (X) Yes () No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes () No (X) Partially Funded		
Amount in Budget: \$0.00		List Attachments, number pages consecutively
Additional Funding Needed: \$\$30,588		Board Memo page 1
Source: X		Budget Action forms page 2 - 4
Internal Transfer		
Unanticipated Revenue X 4/5's vote		
Transfer Between Funds X 4/5's vote		
Contingency X 4/5's vote		
() General (X) Other		

CLERK'S USE ONLY:

Res. No.: 10-120 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 Minute Order Attached No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments:

CAO: [Signature]




**MARIPOSA COUNTY
HUMAN SERVICES DEPARTMENT**

P.O. Box 99 • Mariposa, CA 95338 • (209) 966-2000 • Fax (209) 966-2486
□ Behavioral Health and Recovery Services (209) 966-2000 □ Employment and Community Services (209) 966-3609
□ Fiscal Services (209) 966-2131 □ Social Services (209) 966-2442



JAMES A. RYDINGSWORD, DIRECTOR

March 1, 2010

TO: Members, Board of Supervisors
Rick Benson, CAO
FROM: James Rydingsword, Director 
RE: Community Based Child Abuse Prevention (CBCAP) Allocation

Recommendation

It is respectfully recommended that your board approve the attached budget action forms that 1) increase revenue to allow for the receipt of the CBCAP allocation; 2) appropriate new funds and redistribute current budget; and 3) transfer funds to the Children's Trust fund (CTF) and Social Services administration.

Background/Current Situation

The CBCAP funds are an ongoing funding source for the department. The funds need to be transferred to the CTF to reach the minimum funding requirement of \$20,000 and budget the balance of the funding to child abuse prevention programs.

The current year allocation was not available during the budget and mid-year adjustment cycle. The attached budget action forms will allow for the receipt and appropriation of the funds.

Financial

The CBCAP allocation for FY 2009-20010 is \$30,588 and will be combined with the existing contingency amount of \$16,242 to fund the Family Resources Program and the Children's Trust Fund. The attached budget action forms accomplish the necessary transfers. There is no impact to the general fund.

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
328	0503	306.7231	Family Preservation		(30,588)	
328	0503	663.0433	Family Resource Pgms		25,953	
328	0503	663.0787	Transfer Out		20,877	
328	0503	663.1090	Contingency			16,242
TOTALS					16,242	16,242

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
TOTALS					

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Receipt and distribution of CBCAP funding.

DEPT HEAD SIGNATURE	DATE 3/1/10
APPROVED BY RES NO. 10-120 CLERK	DATE 3-6-10

DEPARTMENT Human Services	AUDITOR'S USE ONLY BA #
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BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0501	309.1600	Transfer In		(3,059)	
001	0501	661.0437	CWS Purchased Services		3,059	
TOTALS						

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS						

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Receipt and distribution of CBCAP funding.

DEPT HEAD SIGNATURE	DATE 3/1/10
APPROVED BY RES NO. 10-120 CLERK	DATE 3-16-10

DEPARTMENT Human Services	AUDITOR'S USE ONLY BA #
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BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
374	0515	309.1600	Transfer In		(1,576)	
374	0515	674.0438	Child Abuse - Misc		1,576	
TOTALS						

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
328	0503	663.0787	Transfer Out	20,877	
374	0515	309.1600	Transfer In		17,818
001	0501	309.1600	Transfer In		3,059
TOTALS				20,877	20,877

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Receipt and distribution of CBCAP funding

DEPT HEAD SIGNATURE	DATE 3-1-10
APPROVED BY RES NO. 10-120 CLERK	DATE 3-16-10

DEPARTMENT Human Services	AUDITOR'S USE ONLY BA #
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