RECOMMENDED ACTION AND JUSTIFICATION:
It is respectfully recommended that your board approve the attached budget action forms that 1) increase revenue to allow for the receipt of the CBCAP allocation; 2) appropriate new funds and redistribute current budget; and 3) transfer funds to the Children's Trust fund (CTF) and Social Services administration.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Your board generally approves these requests.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Should these budget actions not be approved the department will not be able to pay the contractor and will breach the MOU.

---

Financial Impact? (X) Yes ( ) No Current FY Cost: $
Budgeted In Current FY? ( ) Yes ( ) No (X) Partially Funded
Amount in Budget: $0.00
Additional Funding Needed: $30,588
Source: X
Internal Transfer
Unanticipated Revenue (X) 4/5's vote
Transfer Between Funds (X) 4/5's vote
Contingency (X) 4/5's vote
( ) General ( X Other

---

CLERK’S USE ONLY:
Res. No.: 0-120 Ord. No. ______
Vote – Ayes: ______ Noes: ______
Absent: ______
Approved ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ____________
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ____________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
____ Requested Action Recommended
____ No Opinion
Comments:

---

CAO: ____________

Revised Dec. 2002
March 1, 2010

TO: Members, Board of Supervisors
   Rick Benson, CAO

FROM: James Rydingsword, Director

RE: Community Based Child Abuse Prevention (CBCAP) Allocation

Recommendation
It is respectfully recommended that your board approve the attached budget action forms that 1) increase revenue to allow for the receipt of the CBCAP allocation; 2) appropriate new funds and redistribute current budget; and 3) transfer funds to the Children’s Trust fund (CTF) and Social Services administration.

Background/Current Situation
The CBCAP funds are an ongoing funding source for the department. The funds need to be transferred to the CTF to reach the minimum funding requirement of $20,000 and budget the balance of the funding to child abuse prevention programs.

The current year allocation was not available during the budget and mid-year adjustment cycle. The attached budget action forms will allow for the receipt and appropriation of the funds.

Financial
The CBCAP allocation for FY 2009-2010 is $30,588 and will be combined with the existing contingency amount of $16,242 to fund the Family Resources Program and the Children’s Trust Fund. The attached budget action forms accomplish the necessary transfers. There is no impact to the general fund.
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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| TOTALS | 16,242 | 16,242 |

### TRANSFER BETWEEN FUNDS

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<th>CREDIT</th>
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| TOTALS |

**ACTION REQUESTED:** (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION** Receipt and distribution of CBCAP funding.

---

**DEPT HEAD SIGNATURE**

**DATE** 3/1/10

**APPROVED BY RES NO.** 10-120

**CLERK**

**DATE** 3/16/10

**DEPARTMENT** Human Services

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**AUDITOR'S USE ONLY**

**BA #**

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Budget Revision Form Revised 07/2000
## BUDGET ACTION FORM

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### TRANSFER BETWEEN FUNDS

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**TOTALS**

**ACTION REQUESTED:** (Check all that apply)

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( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION** Receipt and distribution of CBCAP funding.

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**DEPARTMENT** Human Services

Budget Revision Form Revised 07/2000
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TOTALS 20,877 20,877

ACTION REQUESTED: (Check all that apply)

X Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies.

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION Receipt and distribution of CBCAP funding.

DEPT HEAD SIGNATURE

APPROVED BY RES NO. CLERK

DEPARTMENT Human Services

AUDITOR'S USE ONLY

Budget Revision Form Revised 07/2000