DEPARTMENT: Board of Supervisors

BY: Brad Aborn
PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION:
Approve budget action reducing General Fund Contingency to provide additional funding to the Yosemite Renaissance ($5,000). The Yosemite Renaissance provides valuable visitor related services in the form of an art competition involving Yosemite National Park. The additional funding will allow Yosemite Renaissance to continue this art competition and assist in marketing Mariposa County as a tourist destination.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has historically approved $10,000 in funding for the Yosemite Renaissance, with the exception of Fiscal Year 2007-08 when $15,000 was approved. This Fiscal Year the Board approved $5,000 in funding.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve the budget action as presented and direct staff to identify another funding source.
Do not approve the budget action. Yosemite Renaissance will need to determine another funding source or risk curtailing the art competition or even canceling the competition. Mariposa County may lose revenue from sales tax and transient occupancy tax as result of the curtailment or cancellation of the art competition.

Financial Impact? (X) Yes ( ) No  Current FY Cost: $5,000
Budgeted In Current FY? ( ) Yes (X) No  Partially Funded
Amount in Budget: $5,000
Additional Funding Needed: $5,000
Source:
Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency
( X ) General  ( ) Other

Annual Recurring Cost: $
List Attachments, number pages consecutively
Budget Action

CLERK’S USE ONLY:
Res. No.: 10-132  Ord. No. ______
Vote – Ayes: ______  Noes: ______
Absent: ______
Approved
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ______
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ______
Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:
General Contingency balance: $145,502

CAO: ______

Revised Dec. 2002
COUNTY of MARIPOSA
P.O. Box 784, Mariposa, CA 95338 (209) 966-3222

BRAD ABORN
LYLE TURPIN
JANET BIBBY
KEVIN CANN
JIM ALLEN
DISTRICT I
DISTRICT II
DISTRICT III
DISTRICT IV
DISTRICT V

MARIPOSA COUNTY BOARD OF SUPERVISORS
MINUTE ORDER

TO: SUPERVISOR ABORN
FROM: MARGIE WILLIAMS, Clerk of the Board

SUBJECT: Approve Budget Action Reducing General Fund Contingency to Provide Additional Funding to the Yosemite Renaissance ($5,000) (4/5ths Vote Required)

RES. 10-132

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on March 16, 2010

ACTION AND VOTE:

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Supervisor Aborn
Approve Budget Action Reducing General Fund Contingency to Provide Additional Funding to the Yosemite Renaissance ($5,000) (4/5ths Vote Required)

BOARD ACTION: Supervisor Aborn initiated discussion relative to the Yosemite Renaissance program and request for the funding to restore funding to the historic level of $10,000 total.

Input from the public was provided by the following:

Kay Pitts, President of Yosemite Renaissance, advised that this is their 25th year and she provided input on their programs and revenues and expenses.
Supervisor Bibby initiated discussion relative to consideration of applying for Tobacco grant funds.

Tom Medema, Yosemite National Park Chief of Interpretation, provided input supporting the program and advised of its benefits in public education in connecting the visitors to Yosemite.

Following discussion, (M)Aborn, (S)Allen, Res. 10-132 was adopted approving the budget action as requested/Ayes: Unanimous.

Cc: Chris Ebie, Auditor
Mary Hodson, Deputy CAO
Yosemite Renaissance
File
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>1090</td>
<td>GENERAL CONTINGENCY</td>
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<td>$5,000</td>
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**TOTAL** $5,000 $5,000

## TRANSFER BETWEEN FUNDS

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<thead>
<tr>
<th>TRANSFER BETWEEN FUNDS</th>
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**TOTALS** $0 $0

**ACTION REQUESTED:** (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Provide additional funding to Yosemite Renaissance.

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**DEPT HEAD SIGNATURE** [Signature]  **DATE** 3-8-10

**APPROVED BY RES NO.** 10-182  **CLERK** [Signature]  **DATE** 3-16-10

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**COMMUNITY & CULTURAL EVENTS**

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**AUDITOR'S USE ONLY**

**BA #**

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Budget Revision Form Revised 11/95