

DEPARTMENT: Sheriff

BY: Brian Muller
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: Request authorization for the Sheriff's Office to accept \$24,545 in grant funds from the Justice Assistance Grant Program and authorization for the Auditor to fund the appropriate budgetary line items.

approve Budget action increasing Rev. & approp. to receive grant funds (\$24,545) (4/5)

In April 2009 the Board authorized the sheriff's office to apply for \$24,545 grant through the Justice Assistance Grant Program. The sheriff's office has been awarded the grant and needs authorization from the Board to accept the grant funds and authorize the County Auditor to fund the appropriate budget line item so that the necessary expenditures can be made. The grant required no matching funds and the Sheriff's Office will have four (4) years to expend the award funds.

The grant funds will be used to purchase and install a video based security system that will be utilized as a detection and prevention tool to monitor activity at the Mariposa County Park. All necessary equipment has been identified and will be purchased as soon as this request receives Board approval.

BACKGROUND AND HISTORY OF BOARD ACTIONS: In April 2009 the Mariposa County Board of Supervisors gave its approval for the sheriff's office to apply for this grant.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: If the grant money is not accepted, the video based security system will not be purchased.

Financial Impact? Yes No Current FY Cost: \$
Budgeted In Current FY? Yes No Partially Funded
Amount in Budget: \$0
Additional Funding Needed: \$24,545
Source:
Internal Transfer _____
Unanticipated Revenue X 4/5's vote
Transfer Between Funds _____ 4/5's vote
Contingency _____ 4/5's vote
 General Other

Annual Recurring Cost: \$0
See Attached Budget Action Form

CLERK'S USE ONLY:

Res. No.: 10-55 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____
 Approved
 Minute Order Attached No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments: _____

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

CAO: *[Signature]*

BUDGET ACTION FORM

| FUND | DEP/DIV | ACCOUNT | DESCRIPTION | PROJECT | INCREASE | DECREASE |
|--------|----------|-----------------------------|------------------------------|---------|----------|----------|
| 001 | 0216 | 530 530.74-04 | Justice Assistance Grant | | (24,545) | |
| 001 | 0216 | 521.04-24 | Justice Assistance Equipment | | 24,545 | |
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| 001 | 0104-414 | 1090 | GENERAL CONTINGENCY | | | |
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| | | | | | | |
| TOTALS | | | | | 0 | 0 |

| TRANSFER BETWEEN FUNDS | | | | | DEBIT | CREDIT |
|------------------------|--|--|--|--|-------|--------|
| | | | | | | |
| | | | | | | |
| TOTALS | | | | | | |

- ACTION REQUESTED: (Check all that apply)
- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
 - Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Refer To Attached Board Agenda Item Explanation

DEPT HEAD SIGNATURE Brian Muller DATE 3-22-10

APPROVED BY RES NO. 10-155 CLERK [Signature] DATE 4-6-10

DEPARTMENT: Sheriff's Office

AUDITOR'S USE ONLY
BA #