

DEPARTMENT: Public Works

BY: Doug Wilson
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Approve the Revised Road Project List for Fiscal Year 07/08 Proposition 1B Funding.

Staff is requesting that the Board approve the revised road project list for Proposition 1B funding received in Fiscal Year 07/08. A requirement of 1B funding is that it be expended by June 30, 2010. In order to accomplish this it is necessary to recognize 1B funding for the projects listed so that staff may complete and report the projects to the State of California by the deadline. Projects on the original list will be completed at a later date due to repairs being made to the water lines in Ponderosa Basin.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On February 19, 2008, the Board approved the FY 07/08 request for appropriation. (Res LTC 08-4). Funding was received in May 2008 and allocated throughout the road budget. In completing the FY 08/09 budget, line number 300-0301-581-0647, Road Improvements was established to track 1B projects.

On March 9, 2010, the Board approved the FY 09/10 request for allocation.

The board has previously approved various funding sources through the state.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Approve; or
2. Forego the funding and risk the relinquishment of funding for road maintenance.

Financial Impact? (X) Yes () No	Current FY Cost: \$	Annual Recurring Cost: \$ -0-
Budgeted In Current FY? (X) Yes () No () Partially Funded		
Amount in Budget: \$643,239		List Attachments, number pages consecutively
Additional Funding Needed: \$0		
Source:		1. Revised list of 1B Road Projects
Internal Transfer _____		2. Original list of 1B Road Projects
Unanticipated Revenue _____ 4/5's vote		
Transfer Between Funds _____ 4/5's vote		
Contingency _____ 4/5's vote		
() General () Other		

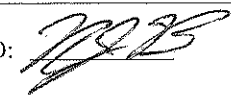
CLERK'S USE ONLY:

Res. No.: 10-185 Ord. No. _____
 Vote - Ayes 5 Noes: _____
 Absent: _____
 Approved _____
 Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments: _____

The foregoing instrument is a correct copy of the original on file in this office.
 Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

CAO: 

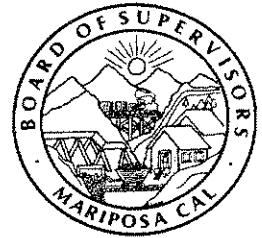


COUNTY OF MARIPOSA

P.O. Box 784, Mariposa, CA 95338 (209) 966-3222

BRAD ABORN
LYLE TURPIN
JANET BIBBY
KEVIN CANN
JIM ALLEN

DISTRICT I
DISTRICT II
DISTRICT III
DISTRICT IV
DISTRICT V



MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: DOUG WILSON, Interim Public Works Director
FROM: MARGIE WILLIAMS, Clerk of the Board *MW*
SUBJECT: Consider Items Removed from the Consent Agenda
Res. 10-185

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on April 20, 2010

ACTION AND VOTE:

- 9 Consider Items Removed from the Consent Agenda
Item 107 – Discussion was held with Doug Wilson, Interim Public Works Director, relative to road maintenance and funding. Supervisor Turpin noted that it was previously agreed that the improvement project for Texas Hill Road would be exchanged for a project on Dogtown Road. Doug Wilson advised that he reviewed the direction the Board gave in 2008 for this, and he asked that the list be approved with this correction. Barbara Carrier/PWD-Administrative Analyst, responded to questions and provided input on the status of projects and funding; and she offered to provide the Board members with a chart on the status of the road projects. (M)Turpin, (S)Aborn, item 107 was approved, with the correction as noted/Ayes: Unanimous.

CA-107 **Public Works**
Approve the Revised Road Project List for FY 07-08 Proposition 1B Funding to Allow Public Works Department to Meet the State of California Requirements; Res. 10-185

Cc: Chris Ebie, Auditor
File

Attachment 1

1B Roads List and Treatment Summary 2/7/2008

Road Name	Treatment	Length (ft.)	From Post Mile	To Post Mile	Cost Est.
Parmabelle Road	Pave (2" thickness)	2,156	10.00	10.43	\$86,728.22
Brook Road	Pave (2" thickness)	644	10.00	10.12	\$24,631.57
Rainbow Road	Pave (2" thickness)	1,551	10.00	10.32	\$59,436.22
Coachman Road	Pave (2" thickness)	3,348	10.00	10.66	\$126,906.55
Mykleoaks Drive	Pave (2" thickness)	1,816	10.00	10.34	\$55,920.56
Texas Hill Road	Pave (2" thickness)	1,616	10.00	10.31	\$54,428.72
Clouds Rest Road	Asphalt Rubber chip seal	5,317	10.00	11.01	\$68,777.96
Ahwahnee Road	Asphalt Rubber chip seal	2,400	10.00	10.46	\$30,174.42
El Capitan	Asphalt Rubber chip seal	2,180	10.00	10.42	\$27,076.49
Yosemite Oaks Road	Asphalt Rubber chip seal	10,044	10.00	11.89	\$80,757.30
Meadow Lane	Asphalt Rubber chip seal	13,306	10.00	12.52	\$168,596.50
Triangle Road	Asphalt Rubber chip seal	9,583	10.00	11.81	\$117,967.72
Yaqui Gulch Road	Asphalt Rubber chip seal	17,002	10.00	13.22	\$219,472.81
Total		70,963			\$1,120,875

Attachment 2

Updated 1B Roads List and Treatment Summary
3/31/2010

Road Name	Treatment	Length (ft.)	From Post Mile	To Post Mile	Cost Est.	
Mykleoaks Drive	Pave (2" thickness)	1,816	10.00	10.34	\$61,708	Completed
Texas Hill Road	Pave (2" thickness)	1,616	10.00	10.31	\$54,429	
Clouds Rest Road	Chip Seal	5,317	10.00	11.01	\$68,778	
Ahwahnee Road	Chip Seal	2,400	10.00	10.46	\$30,175	
El Capitan	Chip Seal	2,180	10.00	10.42	\$27,076	
Merced Falls Road	Digouts	10,044	10.00	11.89	\$53,142	
Meadow Lane	Chip Seal	13,306	10.00	12.52	\$168,596	
Yaqui Gulch Road	Chip Seal	17,002	10.00	13.22	\$219,473	
Don Pedro	Chip Seal (Various Roads)				\$147,189	Completed
Hornitos Road	Chip Seal		10.00	18.13	\$95,974	Completed
Whitlock Road	Digouts, Crack Filling, Paving		19.00	20.27	\$135,443	Completed
Granite Springs	Digouts, Crack Filling, Paving		10.00	14.80	\$58,892	Completed
Total		53,681			\$1,120,875	