

DEPARTMENT: Probation

BY: Gail Neal
PHONE: 966-3612

RECOMMENDED ACTION AND JUSTIFICATION:

Authorize Board of Supervisors to accept funding in the amount of \$286,232 from the California Emergency Management Agency (Cal-EMA) for the Anti-Drug Abuse Enforcement Team Recovery Act Program (ADA Recovery Grant) and allocate a full time Deputy Probation Officer position for the duration of the grant.

I/II

In 2009 the State of California authorized the release of funds in the form of sub grants to enhance the previously authorized Anti-Drug Abuse Enforcement Team grant. This funding was only available to agencies that previously qualified for the JAG funded ADA grant.

The grant period runs from March 1, 2010 through February 28, 2012. The focus of the ADA Enforcement Team Recovery Act Program is to ensure the multi-disciplinary participation of a local police officer, a deputy sheriff, a deputy district attorney, a probation officer and a child protective services worker. A police officer was not included due to the absence of a local police agency. In lieu of a deputy district attorney, the state authorized the use of a Victim-Witness Advocate to assist the families of drug offenders. The grant will fund an extra help sheriff's sergeant, a part time Child Welfare Worker, a part time Victim-Witness Advocate, a full time Deputy Probation Officer and related costs. The sub grant will focus on juvenile offenders as they relate to drug offenses. It is requested that a full time Deputy Probation Officer position be allocated for this purpose.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Previously the Board of Supervisors has authorized the acceptance of funds provided under the American Recovery and Reinvestment Act.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? (X) Yes () No	Current FY Cost	\$286,232	Annual Recurring Cost: \$0
Budgeted In Current FY? () Yes (X) No () Partially Funded	will be budgeted in FY 10/11		
Amount in Budget:	\$0	List Attachments, number pages consecutively	
Additional Funding Needed:	<u>\$286,232</u>	Copy of Approved Grant	
Source:	_____		
Internal Transfer	_____		
Unanticipated Revenue	<input checked="" type="checkbox"/> 4/5's vote	_____	
Transfer Between Funds	_____ 4/5's vote	_____	
Contingency	_____ 4/5's vote	_____	
() General <input checked="" type="checkbox"/> Other	_____		

CLERK'S USE ONLY:

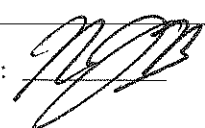
Res. No.: 10-255 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments: _____

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

CAO: 



COUNTY of MARIPOSA

P.O. Box 784, Mariposa, CA 95338 (209) 966-3222

KEVIN CANN, CHAIR
JIM ALLEN, VICE-CHAIR
BRAD ABORN
LYLE TURPIN
JANET BIBBY

DISTRICT IV
DISTRICT V
DISTRICT I
DISTRICT II
DISTRICT III



MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: GAIL NEAL, Chief Probation Officer

FROM: MARGIE WILLIAMS, Clerk of the Board *MW*

SUBJECT: Accept Funding in the Amount of \$286,232 from the California Emergency Management Agency (Cal-EMA) for the Anti-Drug Abuse Enforcement Team Recovery Act Program (ADA Recovery Grant) and Allocate a Full Time Deputy Probation Officer I/II Position Effective July 1, 2010 for the Duration of the Grant

RES. 10-255

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on May 25, 2010

ACTION AND VOTE:

10

Probation

Accept Funding in the Amount of \$286,232 from the California Emergency Management Agency (Cal-EMA) for the Anti-Drug Abuse Enforcement Team Recovery Act Program (ADA Recovery Grant) and Allocate a Full Time Deputy Probation Officer I/II Position Effective July 1, 2010 for the Duration of the Grant

BOARD ACTION: Anita Hopman, Assistant Chief Probation Officer, was present on behalf of Gail Neal, Chief Probation Officer; and she advised that they will be amending the grant to \$308,000 as some counties are not using all of their funds.

Input from the public was provided by the following:

Ruth Catalan asked what was included in the grant; and Chair Cann responded.

Following discussion, (M)Bibby, (S)Aborn, Res. 10-255 was adopted accepting the funding in the amount of \$286,232, and such additional amount as provided by Cal-EMA; and approving the allocation of the full time deputy probation officer position for the duration of the grant as recommended/Ayes: Unanimous.

Cc: Chris Ebie, Auditor
File



PUBLIC SAFETY AND VICTIM SERVICES PROGRAMS DIVISION
CALIFORNIA EMERGENCY MANAGEMENT AGENCY

PUBLIC SAFETY BRANCH
3650 SCHRIEVER AVENUE
MATHER, CALIFORNIA 95655
TELEPHONE: (916) 324-6724
FAX: (916) 324-9179



April 13, 2010

Gail A. Neal
Chief Probation Officer
Mariposa County
P.O. Box 76
Mariposa, CA 95338

Dear Ms. Neal:

SUBJECT: NOTIFICATION OF APPLICATION APPROVAL
Anti-Drug Abuse Enforcement Team Recovery Act Program (200902601)
Award #: ZA09 01 0220
Cal EMA ID#: 043-00000

Congratulations! The California Emergency Management Agency (Cal EMA) has approved your application in the amount of \$286,232, subject to Budget approval. A copy of your approved subgrant is enclosed for your records.

Cal EMA will make every effort to process payment requests within 60 days of receipt.

This subgrant is subject to the Cal EMA Recipient Handbook. You are encouraged to read and familiarize yourself with the Cal EMA Recipient Handbook, which can be viewed on Cal EMA's website at www.calema.ca.gov.

Any funds received in excess of current needs, approved amounts, or those found owed as a result of a close-out or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal EMA.

Should you have questions on your subgrant, please contact your Program Specialist.

LEVS Grant Processing

Enclosure

c: Recipient's file

CALIFORNIA EMERGENCY MANAGEMENT AGENCY
GRANT AWARD FACE SHEET (Cal EMA 2-101)

The California Emergency Management Agency, hereafter designated Cal EMA, hereby makes a grant award of funds to the following:

- 1. Grant Recipient: County of Mariposa
hereafter designated Recipient, in the amount and for the purpose and duration set forth in this grant award.
2. Implementing Agency: Mariposa County Probation Department
3. Project Title: Mariposa County ADA Recovery Act
4. Grant Period: 03/01/10 to 02/28/12

*Select the Grant year and fund source(s) from the lists below or type the appropriate acronym in box 9. Enter the amount(s) from each source. Please do not enter both State and Federal fund sources on the same line. Add any cash match(s). Block 10G is the Grant Award total amount.

Table with 9 columns: Grant Year, Fund Source, A. State, B. Federal, C. Total, D. Cash Match, E. In-Kind Match, F. Total Match, G. Total Project Cost. Row 5 shows JAGR with \$286,232 in B. Federal and \$0 in F. Total Match. Row 10 shows TOTALS with \$0 in A. State, \$286,232 in B. Federal, \$286,232 in C. Total, \$0 in D. Cash Match, \$0 in E. In-Kind Match, \$0 in F. Total Match, and \$286,232 in G. Total Project Cost.

11. This grant award consists of this title page, the application for the grant, which is attached and made a part hereof, and the Assurance of Compliance forms which are being submitted. I hereby certify I am vested with the authority, and have the approval of the City/County Financial Officer, City Manager, County Administrator, or Governing Board Chair, to enter into this grant award agreement; and all funds received pursuant to this agreement will be spent exclusively on the purposes specified.

12. Official Authorized to Sign for Applicant/Grant Recipient: Gail A. Neal
Federal Employer ID Number: 94-6000880
Name: Gail A. Neal Title: Chief Probation Officer
Payment Mailing Address: P.O. Box 76 City: Mariposa Zip: 95338
Telephone: (209) 966-3612 FAX: (209) 742-5961 Email: gneal@mariposacounty.org
Signature: [Handwritten Signature] Date: 02/24/2012

FOR CalEMA USE ONLY

I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purposes of this expenditure stated above.

Sara Stillwell 4/12/10 [Signature] 4/11/10
CalEMA Fiscal Officer Date CalEMA Director (or designee) Date

Yr / Chapter: 2009-10 / 1 PCA No: 18459
Item: 0690-102-0890 Fed Cat. #: 16.804
Component: 40.30.560
Program: Anti-Drug Abuse Enforcement Team Recovery Act
Fund: Federal Trust
Match Req.: N/A
Project No.: 09JAGR Amount: 286,232

MAR 08 2010
471573

PROJECT CONTACT INFORMATION

Applicant County of Mariposa Grant Number 2AD9010220
[FOR CalEMA USE ONLY]

Provide the name, title, address, telephone number, and e-mail address for the project contacts named below. If a section does not apply to your project, enter "N/A." NOTE: If you use a PO Box address, a street address is also required for package delivery and site visit purposes.

1. The **Project Director** for the project:

Name: Gail A. Neal Address: P.O. Box 76, 5091 Bullion Street
Title: Chief Probation Officer City: Mariposa Zip: 95338
Telephone #: (209) 966-3612 Fax #: (209) 742-5961
(Area Code) (Area code)
E-Mail Address: gneal@mariposacounty.org

2. The **Financial Officer** for the project:

Name: Christopher Ebie Address: P.O. Box 729, 4982 Tenth Street
Title: County Auditor City: Mariposa Zip: 95338
Telephone #: (209) 966-7606 Fax #: (209) 966-7810
(Area Code) (Area code)
E-Mail Address: cebie@mariposacounty.org

3. The **person having routine programmatic responsibility** for the project:

Name: Matthew J. Di Pirro Address: P.O. Box 76, 5091 Bullion Street
Title: Deputy Probation Officer II City: Mariposa Zip: 95338
Telephone #: (209) 742-1296 Fax #: (209) 742-5961
(Area Code) (Area code)
E-Mail Address: mdipirro@mariposacounty.org

4. The **person having routine fiscal responsibility** for the project:

Name: Vicki Meisels Address: P.O. Box 76, 5091 Bullion Street
Title: Office Manager City: Mariposa Zip: 95338
Telephone #: (209) 742-1285 Fax #: (209) 742-5961
(Area Code) (Area code)
E-Mail Address: vmeisels@mariposacounty.org

5. The **Executive Director** of a nonprofit organization or the **Chief Executive Officer** (e.g., chief of police, superintendent of schools) of the implementing agency:

Name: N/A Gail A. Neal Address: P.O. Box 76, 5091 Bullion Street
Title: N/A Chief Probation officer City: Mariposa Zip: 95338
Telephone #: (209) 966-3612 Fax #: (209) 742-5961
(Area Code) (Area code)
E-Mail Address: N/A gneal@mariposacounty.org

6. The **Chair** of the **governing body** of the recipient: (Provide contact information other than that of the recipient)

Name: Kevin Cann Address: P.O. Box 784, 5100 Bullion Street
Title: Board of Supervisors Chair City: Mariposa Zip: 95338
Telephone #: (209) 966-3222 Fax #: (209) 966-5147
(Area Code) (Area code)
E-Mail Address: kcann@mariposacounty.org

SIGNATURE AUTHORIZATION

Grant Award #: ZA09010220

Grant Recipient: County of Mariposa

Implementing Agency: Mariposa County Probation Department

*The **Project Director** and **Financial Officer** are **REQUIRED** to sign this form.

***Project Director:** Gail A. Neal CPO ✓

Signature: Gail A. Neal

Date: 3/3/10

***Financial Officer:** Chris Ebie, County Auditor ✓

Signature: Christopher A. Ebie

Date: 3.5.10

The following persons are authorized to sign for the
Project Director

Anita Hopman

Signature

Anita Hopman, Assistant CPO

Name

Signature

Name

Signature

Name

Signature

Name

Signature

Name

The following persons are authorized to sign for the
Financial Officer

Deborah Isaacs

Signature

Deborah Isaacs, Assistant Auditor

Name

Signature

Name

Signature

Name

Signature

Name

Signature

Name

**CERTIFICATION OF ASSURANCE OF COMPLIANCE
RECOVERY JAG
METHAMPHETAMINE LABORATORY OPERATIONS**

I, Gail A. Neal, Chief Probation Officer hereby certify that
(official authorized to sign grant award; same person as Section 12 on Grant Award Face Sheet)

RECIPIENT: County of Mariposa

IMPLEMENTING AGENCY: Mariposa County Probation Department

PROJECT TITLE: Mariposa County ADA Recovery Act

is responsible for reviewing the *Grant Recipient Handbook* and adhering to all of the Grant Award Agreement requirements (state and/or federal) as directed by Cal EMA including, but not limited to, the following areas:

I. Equal Employment Opportunity – (Recipient Handbook Section 2151)

It is the public policy of the State of California to promote equal employment opportunity by prohibiting discrimination or harassment in employment because of race, religious creed, color, national origin, ancestry, disability (mental and physical) including HIV and AIDS, medical condition (cancer and genetic characteristics), marital status, sex, sexual orientation, denial of family medical care leave, denial of pregnancy disability leave, or age (over 40). **Cal EMA-funded projects certify that they will comply with all state and federal requirements regarding equal employment opportunity, nondiscrimination and civil rights.**

Please provide the following information:

Equal Employment Opportunity Officer: Rick Benson

Title: Risk Manager

Address: PO Box 784, Mariposa, CA 95338

Phone: (209) 966-3222

Email: rbenson@mariposacounty.org

II. Drug-Free Workplace Act of 1990 – (Recipient Handbook, Section 2152)

The State of California requires that every person or organization awarded a grant or contract shall certify it will provide a drug-free workplace.

III. California Environmental Quality Act (CEQA) – (Recipient Handbook, Section 2153)

The California Environmental Quality Act (CEQA) (*Public Resources Code, Section 21000 et seq.*) requires all Cal EMA funded projects to certify compliance with CEQA. Projects receiving funding must coordinate with their city or county planning agency to ensure that the project is compliance with CEQA requirements.

IV. Lobbying – (Recipient Handbook Section 2154)

Cal EMA grant funds, grant property, or grant funded positions shall not be used for any lobbying activities, including, but not limited to, being paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal grant or cooperative agreement.

V. Debarment and Suspension – (Recipient Handbook Section 2155)

(This applies to federally funded grants only.)

Cal EMA-funded projects must certify that it and its principals are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of federal benefits by a state or federal court, or voluntarily excluded from covered transactions by any federal department of agency.

VI. Proof of Authority from City Council/Governing Board

The above-named organization (applicant) accepts responsibility for and will comply with the requirement to obtain written authorization from the city council/governing board in support of this program. The applicant agrees to provide all matching funds required for said project (including any amendment thereof) under the Program and the funding terms and conditions of Cal EMA, and that any cash match will be appropriated as required. It is agreed that any liability arising out of the performance of this Grant Award Agreement, including civil court actions for damages, shall be the responsibility of the grant recipient and the authorizing agency. The State of California and Cal EMA disclaim responsibility of any such liability. Furthermore, it is also agreed that grant funds received from Cal EMA shall not be used to supplant expenditures controlled by the city council/governing board.

The applicant is required to obtain written authorization from the city council/governing board that the official executing this agreement is, in fact, authorized to do so. The applicant is also required to maintain said written authorization on file and readily available upon demand.

**SPECIAL CONDITIONS OF RECOVERY JAG PROJECTS
METHAMPHETAMINE LABORATORY OPERATIONS**

This special condition facilitates compliance with the provisions of the National Environmental Policy Act (NEPA) relating to clandestine methamphetamine laboratories, including the seizure and/or removal of clandestine methamphetamine laboratories [hereinafter, "meth lab operations"].

The United States Environmental Protection Agency (USEPA) has determined that, "law enforcement responsibilities terminate when the law enforcement official notifies the property owner of record, the state, and the local environmental or public health agencies in writing of a possible site contamination at a clandestine lab."

Law enforcement personnel may seize as evidence and remove any bottles, cans, jugs and other containers, as well as contaminated apparatus and chemical samples from a clandestine drug site, however, law enforcement agencies are not responsible for the cleanup/remediation of any rooms, buildings or surrounding environments, including septic systems, rivers, streams or contaminated soils.

(Check one of the following four boxes)

Will **not** accept the Recovery JAG funds for the period of _____

OR

Will accept the Recovery JAG funds for the period of _____ but will not use them in the **seizure or removal** of clandestine methamphetamine laboratories.

OR

Will accept the Recovery JAG funds for the period of _____, and comply with Federal, State, and local environmental, health, and safety laws and regulations applicable to the **seizure** of clandestine methamphetamine laboratories. Said compliance will include the following mitigation measures:

1. Recipient will provide medical screening of personnel assigned or to be assigned by the recipient to the seizure of clandestine methamphetamine laboratories;
2. Recipient will provide Occupational Safety and Health Administration (OSHA) required initial and refresher training for law enforcement officials and all other personnel assigned to the seizure of clandestine methamphetamine laboratories;
3. Recipient will equip personnel, as determined by their specific duties, with OSHA required protective wear and other required safety equipment;
4. Recipient will notify the Department of Toxic Substances Control (DTSC), and send written notification to the property owner of record, and the local Environmental Management and/or Public Health Department whenever a clandestine methamphetamine laboratory is seized; and
5. Recipient will enter into a written agreement with the local Social Services Department to notify the local Social Services Department whenever a minor is found at a clandestine methamphetamine laboratory site, and, if determined to be necessary, require that qualified personnel be dispatched to the site and, if determined to be necessary:
 - (i) Respond to the minor's health needs that relate to methamphetamine toxicity;
 - (ii) Take the minor into protective custody unless the minor is criminally involved in the clandestine methamphetamine laboratory activities or is subject to arrest/detention for other criminal violations;
 - (iii) Arrange for medical testing for methamphetamine toxicity; and
 - (iv) Arrange for any follow-up medical tests, examinations, or health care made necessary as a result of methamphetamine toxicity.

OR

Will accept the Recovery JAG funds for the period of 3/01/2010 - 2/28/2012, and comply with Federal, State, and local environmental, health, and safety laws and regulations applicable to the **seizure and/or removal** of clandestine methamphetamine laboratories. Said compliance will include the following mitigation measures:

1. Recipient will provide medical screening of personnel assigned or to be assigned by the recipient to the seizure and/or removal of clandestine methamphetamine laboratories;
2. Recipient will provide Occupational Safety and Health Administration (OSHA) required initial and refresher training for law enforcement officials and all other personnel assigned to the seizure and/or removal of clandestine methamphetamine laboratories;
3. Recipient will equip personnel, as determined by their specific duties, with OSHA required protective wear and other required safety equipment;
4. Recipient will send written notification to the property owner of record, and the local Environmental Management and/or Public Health Department whenever a clandestine methamphetamine laboratory is seized;
5. Recipient will enter into a written agreement with the local Social Services Department to notify the local Social Services Department whenever a minor is found at a clandestine methamphetamine laboratory site, and, if determined to be necessary, require that qualified personnel be dispatched to the site and, if determined to be necessary:
 - (v) Respond to the minor's health needs that relate to methamphetamine toxicity;
 - (vi) Take the minor into protective custody unless the minor is criminally involved in the clandestine methamphetamine laboratory activities or is subject to arrest/detention for other criminal violations;
 - (vii) Arrange for medical testing for methamphetamine toxicity; and
 - (viii) Arrange for any follow-up medical tests, examinations, or health care made necessary as a result of methamphetamine toxicity.
6. Recipient will assign properly trained personnel to prepare a Hazard Assessment and Recognition Plan (HARP) for the clandestine methamphetamine laboratory site;
7. Recipient or DTSC will utilize qualified disposal personnel to remove the chemicals, associated glassware, equipment, and contaminated materials and wastes from the clandestine methamphetamine laboratory site;
8. Recipient or DTSC will dispose of the chemicals, associated glassware, equipment, and contaminated materials and wastes at properly licensed disposal facilities or, when allowable, at properly licensed recycling facilities; and
9. Recipient or DTSC will monitor the records involving the transport, disposal and recycling components of subparagraphs numbered 7 and 8 immediately above in order to ensure proper compliance.

All appropriate documentation must be maintained on file by the project and available for Cal EMA or public scrutiny upon request. Failure to comply with these requirements may result in suspension of payments under the grant or termination of the grant or both and the Recipient may be ineligible for award of any future grants if the Cal EMA determines that any of the following has occurred:

(1) the Recipient has made false certification, or (2) violates the certification by failing to carry out the requirements as noted above.

CERTIFICATION

I, the official named below, am the same individual authorized to sign the Grant Award Agreement [Section 12 on Grant Award Face Sheet], and hereby swear that I am duly authorized legally to bind the contractor or grant recipient to the above described certification. I am fully aware that this certification, executed on the date and in the county below, is made under penalty of perjury under the laws of the State of California.

Authorized Official's Signature: Gail A. Neal

Authorized Official's Typed Name: Gail A. Neal

Authorized Official's Title: Chief Probation Officer

Date Executed: 2/24/2010

Federal Employer ID #: 94-6000880 Federal DUNS # 071859607

Current Central Contractor Registration Yes No

Executed in the City/County of: Mariposa

AUTHORIZED BY: *(not applicable to State agencies)*

- | | |
|---|--|
| <input type="checkbox"/> City Financial Officer | <input type="checkbox"/> County Financial Officer |
| <input type="checkbox"/> City Manager | <input checked="" type="checkbox"/> County Manager |
| <input type="checkbox"/> Governing Board Chair | |

Signature: Richard J. Benson

Typed Name: Rick Benson

Title: County Officer Administrator

FEDERAL GRANTS FUNDING LOG

List all federal grant funds awarded to the applicant during the current year. Include the fiscal year of operation, funding agency and the amount of funding.

If your agency receives no federal grant funds check this box:

FISCAL YEAR	FUNDING AGENCY	GRANT AMOUNT
1 2010	CAL-EMA CSA JAG Drug Task Force Program	\$154,211
2 2010	CAL-EMA CSA JABG (CAL GRIP) Aggression Replacement Training	\$22,988
3 2010	CSA Title II ADAPT	\$117,985
4 2010	EPBS (Evidence Based Probation Supervision)	\$50,726
5 2010 - 2012	Cal EMA - JAG Recovery	\$286,232 ✓
6		
7		
8		
9		
10		
Federal Grant Total:		\$632,142 \$345,910 ✓

BUDGET CATEGORY AND LINE ITEM DETAIL

A. Personal Services – Salaries/Employee Benefits				COST
<u>1. Probation Officer Salaries/Benefits - July 1, 2010 - Feb 28, 2012</u>				
		100% full time		
	Month		20 months	
Salaries	\$ 4,019.98		\$ 80,399.60	
Uniform	\$ 30.42		\$ 608.33	
Admin Health Fee	\$ 4.33		\$ 86.67	
FICA	\$ 249.17		\$ 4,983.33	
Medicare	\$ 56.33		\$ 1,126.67	
Medical/Dental/Vision	\$ 810.44		\$ 16,208.89	
Retirement	\$ 1,390.25		\$ 27,805.00	
Deferred	\$ 297.56		\$ 5,951.11	
Life	\$ 3.50		\$ 70.00	
SDI	\$ 33.67		\$ 673.33	
Max 10% overhead Salary only	\$ 402.00		\$ 8,039.96	
Total	\$ 7,297.64		\$ 145,952.89	
				\$145,953 ✓
<u>2. Probation Officer Salaries/Benefits From Original Drug Task Force Program</u>				
July 2010- Feb 2012 average of 13.456 hrs of overtime per month @ \$25.00 includes t				
13.456 hours x (time and half) 1.5 = 27 hr @ \$25.00 per hr. = \$504.60 per month x 20 months				
				\$10,092 ✓
TOTAL				\$156,045 ✓

OES 303b

(Revised 07/06)

ole
ERP

BUDGET CATEGORY AND LINE ITEM DETAIL

B. Operating Expenses	COST																																																
1. Child Welfare /SW IV 15 % of a full time position July 1,2010 - Feb 28, 2012																																																	
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 10%;"></th> <th style="width: 15%;">Month</th> <th style="width: 15%;">20 Months</th> <th style="width: 10%;">15.00%</th> </tr> </thead> <tbody> <tr> <td>Salary</td> <td>\$ 4,642.74</td> <td>\$ 92,854.80</td> <td>\$ 13,928.22</td> </tr> <tr> <td>FICA</td> <td>\$ 291.02</td> <td>\$ 5,820.40</td> <td>\$ 873.06</td> </tr> <tr> <td>Medicare</td> <td>\$ 68.06</td> <td>\$ 1,361.20</td> <td>\$ 204.18</td> </tr> <tr> <td>Medical</td> <td>\$ 510.65</td> <td>\$ 10,213.00</td> <td>\$ 1,531.95</td> </tr> <tr> <td>Retirement</td> <td>\$ 4,340.92</td> <td>\$ 86,818.40</td> <td>\$ 13,022.76</td> </tr> <tr> <td>Life</td> <td>\$ 3.50</td> <td>\$ 70.00</td> <td>\$ 10.50</td> </tr> <tr> <td>SDI</td> <td>\$ 51.07</td> <td>\$ 1,021.40</td> <td>\$ 153.21</td> </tr> <tr> <td>Max 10% overhead Salary only</td> <td>\$ 464.27</td> <td>\$ 9,285.48</td> <td>\$ 1,392.82</td> </tr> <tr> <td style="text-align: right;">Total</td> <td>\$ 10,372.23</td> <td>\$ 207,444.68</td> <td>\$ 31,116.70</td> </tr> </tbody> </table>		Month	20 Months	15.00%	Salary	\$ 4,642.74	\$ 92,854.80	\$ 13,928.22	FICA	\$ 291.02	\$ 5,820.40	\$ 873.06	Medicare	\$ 68.06	\$ 1,361.20	\$ 204.18	Medical	\$ 510.65	\$ 10,213.00	\$ 1,531.95	Retirement	\$ 4,340.92	\$ 86,818.40	\$ 13,022.76	Life	\$ 3.50	\$ 70.00	\$ 10.50	SDI	\$ 51.07	\$ 1,021.40	\$ 153.21	Max 10% overhead Salary only	\$ 464.27	\$ 9,285.48	\$ 1,392.82	Total	\$ 10,372.23	\$ 207,444.68	\$ 31,116.70									
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2. Part Time Sheriff's Sergeant 1600 hours allocated																																																	
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4. Fuel expense/County Vehicle Expense 336.85 per month - 20 month																																																	
\$6,737 divided by \$286,232 = 2.35%																																																	
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Training - Mandatory grant training and CNOA conference training																																																	
\$3,408 divided by \$286,232 equals 1.19%																																																	
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TOTAL <i>B. oper exp.</i>	TOTAL <i>sub \$122,386</i>																																																

OES 303b

(Revised 07/06)

BUDGET CATEGORY AND LINE ITEM DETAIL

C. Equipment <i>B. Operating Expense</i>	COST
2 - Computers: CPU/Laptop Monitors Keyboards Privacy Screens Operating Software and License	\$3,000
2 - Office Furnishings Desks Desks Chairs Interview Chairs File Cabinets	\$3,500
3. Gun w/ magazines' & night sights	\$1,300
$\$7,800 \text{ divided by } \$286,232 = 2.73\%$	
Total	\$7,800.00 <i>\$7,800.00</i>
Total Project Cost*	\$286,231

B. oper exp total: \$130,197

BUDGET CATEGORY AND LINE ITEM DETAIL

C. Equipment

TOTAL
COST


ϕ

CATEGORY TOTAL

ϕ

PROJECT TOTAL

\$ 286,232



LEVS Budget Summary Report

ZA09 Anti-Drug Abuse Enforcement Team Recovery Act Program

Mariposa County

Mariposa County ADA Recovery Act

Award #: ZA09 01 0220

Award Period: 03/01/10 - 02/28/12

Latest Request: , Not Final 201

I. Personal Services - Salaries/Employee Benefits

F/S/L	Funding Source	Budget Amount	Paid/Expended	Balance	Pending	Pending Balance
F	09JAGR	156,045	0	156,045	0	156,045
Total A. Personal Services - Salaries/Employee Benefits:		156,045	0	156,045	0	156,045

J. Operating Expenses

F/S/L	Funding Source	Budget Amount	Paid/Expended	Balance	Pending	Pending Balance
F	09JAGR	130,187	0	130,187	0	130,187
Total B. Operating Expenses:		130,187	0	130,187	0	130,187

K. Equipment

F/S/L	Funding Source	Budget Amount	Paid/Expended	Balance	Pending	Pending Balance
F	09JAGR	0	0	0	0	0
Total C. Equipment:		0	0	0	0	0

	Budget Amount	Paid/Expended	Balance	Pending	Pending Balance
Total Local Match:	0	0	0	0	0
Total Funded:	286,232	0	286,232	0	286,232
Total Project Cost:	286,232	0	286,232	0	286,232

F/S/L (Funding Types): F=Federal, S=State, L=Local Match

Paid/Expended=posted in ledger w/Claim Schedule, Pending=Processed, but not yet in Claim Schedule

04/13/10