DEPARTMENT: Sheriff
BY: Brian Muller
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: Request approval to make budget transfer from "Jail Salaries – Jail Officers" account to "Jail - Overtime" account.

By the end of June the "Jail – Overtime" line item will exceed the amount budgeted for fiscal year 2009-2010. In order to cover overtime costs for the month of June it will be necessary to transfer an additional $6,000 into the overtime line item. There currently exists approx. $50,000 in salary savings in the "Jail Officer Salary Account", which can be transferred to the Overtime account.

The Sheriff’s Office is requesting approval to transfer $6,000 from the "Jail Salaries – Jail Officers" account (Account #001-0220-531.01-75) to the "Jail - Overtime" account (Account #001-0220-531.02-30).

BACKGROUND AND HISTORY OF BOARD ACTIONS: None

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: By disallowing the requested transfer the necessary funds will have to be taken from other line item within the Jail budget.

Financial Impact? Yes ( ) No Current FY Cost: $49,000
Budgeted In Current FY? Yes ( ) No Partially Funded
Amount in Budget: $6,000
Additional Funding Needed: $49,000
Source:
Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency
( ) General ( ) Other

Annual Recurring Cost: $0
See attached Budget Action Form

CLERK’S USE ONLY:
Res. No. 66
Vote – Ayes: 5 Noes: 0
Absent: 0
Approved
( ) Minute Order Attached ( ) No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
No Opinion
Comments:

Margie Williams, Clerk of the Board
County of Mariposa, State of California
By: 
Deputy

Revised Dec. 2002
<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0220</td>
<td>531.02-30</td>
<td>Overtime</td>
<td></td>
<td>6,000</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0220</td>
<td>531.01-75</td>
<td>Salary - Jail Officer</td>
<td></td>
<td></td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0104-414</td>
<td>1090</td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td>6,000</td>
<td>6,000</td>
</tr>
</tbody>
</table>

**TOTALS**

<table>
<thead>
<tr>
<th>TRANSFER BETWEEN FUNDS</th>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTALS**

ACTION REQUESTED: (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies.

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION Refer To Attached Board Item For Explanation

DEPT HEAD SIGNATURE [Signature] DATE 5/19/10

APPROVED BY RES NO. 10-266 CLERK [Signature] DATE 6/1/10

[Signature] DEPARTMENT: Sheriff's Office

Budget Revision Form Revised 07/2000