

DEPARTMENT: Sheriff

BY: Brian Muller
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: Request approval to make budget transfer from "Jail Salaries – Jail Officers" account to "Jail - Overtime" account. (\$6,000)

By the end of June the "Jail – Overtime" line item will exceed the amount budgeted for fiscal year 2009-2010. In order to cover overtime costs for the month of June it will be necessary to transfer an additional \$6,000 into the overtime line item. There currently exists approx. \$50,000 in salary savings in the "Jail Officer Salary Account", which can be transferred to the Overtime account.

The Sheriff's Office is requesting approval to transfer \$6,000 from the "Jail Salaries – Jail Officers" account (Account #001-0220-531.01-75) to the "Jail - Overtime" account (Account #001-0220-531.02-30).

BACKGROUND AND HISTORY OF BOARD ACTIONS: None

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: By disallowing the requested transfer the necessary funds will have to be taken from other line item within the Jail budget.

Financial Impact? Yes () No Current FY Cost: \$
Budgeted In Current FY? () Yes () No (X) Partially Funded
Amount in Budget: \$49,800
Additional Funding Needed: \$6,000
Source:
Internal Transfer _____
Unanticipated Revenue _____ 4/5's vote
Transfer Between Funds _____ 4/5's vote
Contingency _____ 4/5's vote
() General () Other

Annual Recurring Cost: \$0

See attached Budget Action Form

Budget Action

CLERK'S USE ONLY:

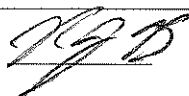
Res. No.: 19-266 Ord. No. _____
Vote – Ayes: 5 Noes: _____
Absent: _____
 Approved
() Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

CAO: 

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0220	531.02-30	Overtime		6,000	
001	0220	531.01-75	Salary - Jail Officer			6,000
001	0104-414	1090	GENERAL CONTINGENCY			
					6,000	6,000
TOTALS						

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS						

ACTION REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Refer To Attached Board Item For Explanation

DEPT HEAD SIGNATURE *Brian Muller*

DATE *5-19-10*

APPROVED BY RES NO. *10-266* CLERK *MMW*

DATE *6-1-10*

AIL
DEPARTMENT: Sheriff's Office

AUDITOR'S USE ONLY BA #
