

DEPARTMENT: Human Services/BHRS

BY: James A. Rydingsword
PHONE: 966-2000

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully recommended that the Board of Supervisors:

- (1) Conduct a Public Hearing regarding the MHSA – INN Plan.
- (2) Approve submission of the MHSA – INN Plan in the amount of \$146,800 requesting \$110,100 in additional funds (\$36,700 in planning funds have already been requested and received by the County)
- (3) Authorize the Human Services Director to sign the agreement and any subsequent amendments with the State Department of Mental Health (DMH) with regards to the INN Plan.
- (4) Authorize the Human Services Director to implement the activities within the MHSA - INN Plan upon DMH approval.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

See Attached

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

See Attached

Financial Impact? () Yes (X) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes (X) No () Partially Funded		
Amount in Budget: \$		List Attachments, number pages consecutively
Additional Funding Needed: \$		Page 1,2 Board Memo
Source:		Page 3 Exhibit A
Internal Transfer		Page 4, 5 Exhibit B
Unanticipated Revenue _____ 4/5's vote		Page 6,7,8, 9,10,11,12,13 Exhibit C
Transfer Between Funds _____ 4/5's vote		Page 14 Exhibit D
Contingency _____ 4/5's vote		Page 15 Exhibit E
() General () Other		Page 16, 17, 18, 19 Exhibit F, Page 20-21 Copy of Public Hearing Notice

CLERK'S USE ONLY:

Res. No.: 10-281 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 (6) Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California

By: _____
 Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments:

CAO: 



COUNTY OF MARIPOSA

P.O. Box 784, Mariposa, CA 95338 (209) 966-3222

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DISTRICT V
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MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: JIM RYDINGSWORD, Human Services Director

FROM: MARGIE WILLIAMS, Clerk of the Board *MW*

SUBJECT: PUBLIC HEARING Regarding the Mental Health Services Act (HMSA) (Proposition 63) – Innovation (INN) Plan; Approve the Submission the MHSA – INN Plan in the Amount of \$146,800 Requesting \$110,100 in Additional Funds; Authorize the Human Services Director to Sign the Agreement and any Subsequent Amendments with the State Department of Mental Health (DMH) with Regards to the INN Plan; and Authorize the Human Services Director to Implement the Activities within the MHSA – INN Plan upon DMH Approval

RES. 10-281

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on June 1, 2010

ACTION AND VOTE:

- 5 **Human Services**
PUBLIC HEARING Regarding the Mental Health Services Act (HMSA) (Proposition 63) – Innovation (INN) Plan; Approve the Submission the MHSA – INN Plan in the Amount of \$146,800 Requesting \$110,100 in Additional Funds; Authorize the Human Services Director to Sign the Agreement and any Subsequent Amendments with the State Department of Mental Health (DMH) with Regards to the INN Plan; and Authorize the Human Services Director to Implement the Activities within the MHSA – INN Plan upon DMH Approval
- BOARD ACTION:** Chevon Kothari, consultant, presented the staff report. Chevon and Pat Kuhlman, Human Services Department, responded to questions from the Board as to whether this program could help with the challenges of serving the veterans in the North County; relative to timelines for the funding and the program; and relative to the possibility of funding being available in the future. The public portion of the hearing was opened and there was no input. The public portion of the hearing was closed and the Board commenced with deliberations. Staff responded to a question from the Board relative to authorizing the Human Services Director to sign the documents. (M)Bibby, (S)Turpin, Res. 10-281 was adopted approving the recommended actions for the MHSA-INN Plan/Ayes: Unanimous. The hearing was closed.

Cc: Chris Ebie, Auditor




MARIPOSA COUNTY
HUMAN SERVICES DEPARTMENT

P.O. Box 99 • Mariposa, CA 95338 • (209) 966-2000 • Fax (209) 966-8251
□ Behavioral Health and Recovery Services

JAMES A. RYDINGSWORD, DIRECTOR



June 1, 2010

TO: Members; Board of Supervisors
Rick Benson, CAO
FROM: James Rydingsword 
RE: MHS Innovation Plan

Recommendation

It is respectfully recommended that the Board of Supervisors:

- (1) Conduct a Public Hearing regarding the MHS – INN Plan.
- (2) Approve submission of the MHS – INN Plan in the amount of \$146,800 requesting \$110,100 in additional funds (\$36,700 in planning funds have already been requested and received by the County)
- (3) Authorize the Human Services Director to sign the agreement and any subsequent amendments with the State Department of Mental Health (DMH) with regards to the INN Plan.
- (4) Authorize the Human Services Director to implement the activities within the MHS - INN Plan upon DMH approval.

Background/Current Situation

The State Department of Mental Health, under the Mental Health Services Act (Prop 63) makes available to Counties non-competitive funds under certain categories. The purpose of the Innovation (INN) funds are to increase access to underserved groups, increase the quality of services and promote interagency collaboration.

Since April of 2009, Mariposa County's Behavioral Health and Recovery Services Unit has been conducting a needs assessment (surrounding current staff and gaps in services) and a community stakeholders process to determine how to best address the unmet needs in our public mental health system. Several community stakeholders meetings, multiple planning meetings, and solicitation of feedback electronically, have been undertaken to ensure ample community input into this process. As a result, we are proposing the implementation of Team Decision Making (TDM) meetings. This evidence based practice found in the child welfare setting can be of great benefit to the adult population in identifying and breaking down barriers to services.

Justification for TDM activities, as well as a corresponding budget, is provided within the attached INN Plan. In addition to the obvious benefits of increasing our capacity and quality of services, this Plan aims to build a system that will improve accessibility, promote effective services; reduce out of home and institution care; and reduce stigma toward the consumers of these services.

We are currently requesting approval to submit the MHSA INN Plan for State Department of Mental Health approval.

Financial

If approved, this Plan will bring \$146,800 in State revenue into Mariposa County. These funds are included in the budget, Fund 410, for fiscal years 2009-2010. No cash match is required. There will be no impact to the County General Fund. [↑] and 2010-2011.