

DEPARTMENT Human Services/ Community Action

BY: James A. Rydingsword
PHONE: 966-2000

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully recommended that your Board:

- (1) Accept \$20,117 in Department of Energy (DOE) funding from the State Department of Community Services and Development, agreement number 09C-1771; and
- (2) Authorize the Human Services Director to sign the agreement and upon the review and approval of the County Counsel, also sign any subsequent amendments with the State Department of Community Services and Development up to the maximum amount allocated.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please see attached

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Please see attached

Financial Impact? () Yes (X) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? (X) Yes () No () Partially Funded		
Amount in Budget: \$		List Attachments, number pages consecutively
Additional Funding Needed: \$		Pages 1-2, Board Memo
Source:		Page 3, DOE Agreement 09C-1771
Internal Transfer		Pages 4-5, Scope of Work
Unanticipated Revenue	4/5's vote	Page 6, Budget
Transfer Between Funds	4/5's vote	(Due to the length of the agreement only pertinent
Contingency	4/5's vote	Pages have been copied to this packet. The entire
() General () Other		Agreement has been filed with your Board Clerk).

CLERK'S USE ONLY:

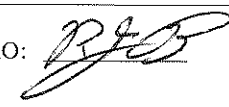
Res. No.: 10-340 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved _____
 () Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments: _____

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy

CAO: 



**MARIPOSA COUNTY
DEPARTMENT OF HUMAN SERVICES**

Community Action Programs

Promoting Self-Sufficiency Through Community Partnerships

**James A.
Rydingsword**
Director

Housing and Community Action Division
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Mariposa, California 95338

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July 1, 2010

TO: Members, Board of Supervisors
Rick Benson, CAO
FROM: James A. Rydingsword
RE: Community Action Programs / 2010-2011 Department of Energy Contract

RECOMMENDATION

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BACKGROUND

The purpose of the DOE weatherization program is to provide weatherization services to low-income County residents. These services include caulking, weather-stripping, and replacement of old, energy wasting appliances such as water heaters and refrigerators. The County has utilized this funding in recent years, in conjunction with the Low-Income Home Energy Assistance Program (LIHEAP), Weatherization component to serve the elderly, disabled and working poor.

DOE weatherization is a small contract the County has used in conjunction with LIHEAP Weatherization funding to compliment the number of homes Community Action can weatherize each year. With the funding for 2009, approximately forty (40) households benefited from Mariposa's weatherization program, totaling over \$100,000 in repair and replacement services.

CURRENT SITUATION

If approved by your Board, this funding will weatherize an additional four to five households. In addition to this program, we already have funding for LIHEAP 2010 weatherization and have received ARRA funding from DOE that will allow us to weatherize an estimated additional 80 homes over the next 21 months.

(1)

FINANCIAL

This is a Federally funded program that will bring \$20,117 into Mariposa County under Community Action fund 334. These funds have been anticipated and included in the preparation of the fiscal year 2010-11 budget. This action has no impact to the County General Fund.