DEPARTMENT: Auditor

BY: Christopher Ebie
PHONE: 209 966-7606

RECOMMENDED ACTION AND JUSTIFICATION: Adoption of the resolution establishing appropriation limits for the 2009-10 fiscal year. Pursuant to Article XIII B of the California Constitution and Government Code Section 7902 and 7910, the county is required to establish revenue appropriation limits each year.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The Board of Supervisors has normally adopted these limits in prior years.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Non-compliance with government code section 7902 and 7910.

Financial Impact? ( ) Yes ( X ) No Current FY Cost: $
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in Budget: $
Additional Funding Needed: $
Source:
Internal Transfer
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
( ) General ( ) Other

List Attachments, number pages consecutively

Resolution

Res. No.: 10-1167
Vote – Ayes: 5 Noes: 
Absent: 
Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: 
Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:

CAO: 

Revised Dec. 2002
MARIPosa COUNTY RESOLUTION NO. 10-427

ESTABLISHING APPROPRIATION LIMITS
PURSUANT TO ARTICLE XIIIb OF THE CALIFORNIA
CONSTITUTION (PROPOSITION 4) AND
SB 1352 (1980 Stats. Ch. 1205)

WHEREAS, pursuant to Article XIIIb of the California State Constitution, and government Code

Section 7902 and 7910 (1980 Status. Ch. 1205) Mariposa County is required to establish the

appropriations limits for the 1980-81 fiscal year, and each year thereafter, for the County

and each Special District thereof and

WHEREAS, the Mariposa County Auditor has provided the documentation used in determination

of the appropriations limit, which documentation has been available to the public for a least

fifteen (15) days:

NOW THEREFORE, BE IT RESOLVED BY THE Board of Supervisors of Mariposa County

that the following shall constitute the appropriations limit for the years specified:

<table>
<thead>
<tr>
<th>County/ Special Districts</th>
<th>Factor*</th>
<th>2008-09 Limit</th>
<th>2009-10 Limit</th>
<th>2009-10 Actual</th>
<th>Amount Under/(Over) Limit</th>
</tr>
</thead>
<tbody>
<tr>
<td>County</td>
<td>1.0067031</td>
<td>27,948,795</td>
<td>28,136,139</td>
<td>20,243,453</td>
<td>7,892,686</td>
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<tr>
<td>Coulterville Lighting</td>
<td>1.0067031</td>
<td>17,397</td>
<td>17,514</td>
<td>12,537</td>
<td>4,976</td>
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<tr>
<td>Hornitos Lighting</td>
<td>1.0067031</td>
<td>7,603</td>
<td>7,654</td>
<td>4,272</td>
<td>3,382</td>
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<tr>
<td>Mariposa Lighting</td>
<td>1.0067031</td>
<td>90,653</td>
<td>91,261</td>
<td>51,723</td>
<td>39,538</td>
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<tr>
<td>Yosemite West Maint.</td>
<td>1.0067031</td>
<td>425,840</td>
<td>428,694</td>
<td>141,102</td>
<td>287,592</td>
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<tr>
<td>Mariposa Pines</td>
<td>1.0067031</td>
<td>55,587</td>
<td>55,960</td>
<td>32,770</td>
<td>23,190</td>
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<td>Don Pedro Sewer Zone</td>
<td>1.0067031</td>
<td>215,857</td>
<td>217,304</td>
<td>97,249</td>
<td>120,055</td>
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<tr>
<td>Mariposa Parking District</td>
<td>1.0067031</td>
<td>76,233</td>
<td>76,744</td>
<td>5,539</td>
<td>71,205</td>
</tr>
</tbody>
</table>

*This is the factoring percentage resulting from the change in the California per capita personal income combined with the change in population on a percentage basis.
PASSED AND ADOPTED this 7th day of September 2010 by

the Board of Supervisors of Mariposa County by the following vote:

AYES: ABORN, TURPIN, BIBBY, CANN, ALLEN

NOES: NONE

ABSENT: NONE

ABSTAINED: NONE

ATTEST:

Kevin Cann, Chairperson
Board of Supervisors

Margie Williams, Clerk of the Board

APPROVED AS TO FORM:

Steven Dahlem, County Counsel