

DEPARTMENT: Board of Supervisors

BY: Lyle Turpin
PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION:

Approve the 2009/10 Tuolumne-Mariposa County Resource Advisory (RAC) Title II project funding recommendations. On August 16, 2010, the Tuolumne-Mariposa County RAC met to determine which of the submitted projects would receive Title II funding. Attached are the projects that are recommended to be funded as well as the list of projects that requested funding. Because of time constraints regarding when the funding has to be allocated and expended, it was decided to combine two federal fiscal years worth of funding for this round of projects – 2009 and 2010. The total amount of available funding for Mariposa County projects was \$76,961 with \$60,861 being allocated. The unallocated funding of \$16,100 will be “rolled over” into in the next funding round of Title II projects.

Legislation requires that the Board of Supervisors approve these Title II projects before these projects may receive final approval by the RAC and ultimately any funding.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board adopted Resolution 09-549 on November 10, 2009, approving the recommended Title II projects.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approved the 2009-2010 Tuolumne-Mariposa County RAC Title II project funding recommendations. The projects that affect Mariposa County will not receive Title II funding.

Financial Impact? () Yes (X) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes () No () Partially Funded		
Amount in Budget: \$ _____		List Attachments, number pages consecutively _____
Additional Funding Needed: \$ _____		Recommended Projects _____
Source:		Submitted Projects _____
Internal Transfer _____		_____
Unanticipated Revenue _____ 4/5's vote		_____
Transfer Between Funds _____ 4/5's vote		_____
Contingency _____ 4/5's vote		_____
() General () Other		_____

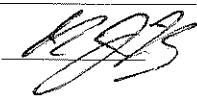
CLERK'S USE ONLY:

Res. No.: 10-453 Ord. No. _____
Vote – Ayes: 5 Noes: _____
Absent: _____
Approved
() Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments:

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

CAO: 



COUNTY of MARIPOSA

P.O. Box 784, Mariposa, CA 95338 (209) 966-3222

KEVIN CANN, CHAIR
JIM ALLEN, VICE-CHAIR
BRAD ABORN
LYLE TURPIN
JANET BIBBY

DISTRICT IV
DISTRICT V
DISTRICT I
DISTRICT II
DISTRICT III



MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: SUPERVISOR TURPIN
FROM: MARGIE WILLIAMS, Clerk of the Board *MW*
SUBJECT: Approve the 2009/2010 Tuolumne-Mariposa County Resource Advisory (RAC) Title II Project Funding Recommendations

RES. 10-453

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on September 21, 2010

ACTION AND VOTE:

- 11 **Supervisor Turpin**
Approve the 2009/2010 Tuolumne-Mariposa County Resource Advisory (RAC) Title II Project Funding Recommendations
BOARD ACTION: Supervisor Turpin initiated discussion relative to the project funding recommendations. Supervisor Bibby asked about getting notice out relative to the availability of these funds. (M)Turpin, (S)Allen, Res. 10-453 was adopted approving the recommendations/Ayes: Unanimous.

Cc: Mary Hodson, Deputy CAO
File

Tuolumne-Mariposa County Resource Advisory Committee (RAC)
 2009/2010 RAC Funding - Title II Project Proposals
 August 16, 2010

Tuolumne County

- 09-01: Middle Emigrant Wilderness Trail Maintenance - \$46,000
- 09-04: Forest & Riparian Education Tours - 45,000
- 09-07: Forestry Institute for Teachers - \$50,000
- 09-08: Emigrant Wilderness Trash Clean-up - \$4,560
- 09-10: Crabtree Road (4N47) Restoration and Repair (Phase IV) - \$70,000
- 09-13: Community Chipping - \$14,575
- 09-15: Odd Fellows Sierra Recreation Association/Fuel Reduction-Road Maintenance - \$38,775
- 09-16: Highway 108 Twain Harte Fuel Break - \$16,409
- 09-17: Public Sierra Rock Scales - \$6,000
- 09-20: Mt. Elizabeth Drive Road Maintenance - \$38,500
- 09-31: STF Youth Partnership - Summer of Success - \$30,117
- 09-35: Road 5N67 Rock and Rehabilitation - \$50,000

Mariposa County

- 09-03: Merced River Canyon Noxious Weed Project - \$7,375
- 09-29: Trumbull Peak Lookout Trail Rehabilitation - \$14,000
- 09-32: Jordan Creek Star-thistle Burn - \$20,400
- 09-33: Jenkins Star-thistle Burn - \$5,000
- 09-34: Monotti Weed Treatment - \$13,086

Additional information

Funds available for allocation (by County for 2009/2010):

	Tuolumne County	Mariposa County	Total
	\$418,929	\$76,961	\$495,890
Funds allocated:	\$418,929	\$60,861	\$479,790

RAC 2010 Proposed Projects

Project Number	Project Name - TUOLUMNE COUNTY	RAC Request	Value of other		Total Project Value
			Funds		
09-01	Middle Emigrant Wilderness Trail Mtc	\$64,000.00	\$64,000.00		\$128,000.00
09-04	TuCare Tours	\$64,364.00	\$55,429.00		\$119,793.00
09-05	Rattlesnake Fuels Treatment & Range Imp.	\$78,909.00	\$43,000.00		\$121,909.00
09-06	Twain Harte Lake - Fuels Reduction	\$0.00	\$19,000.00		\$19,000.00
09-07	Forestry Institute for Teachers	\$50,000.00	\$81,000.00		\$131,000.00
09-08	Emigrant Wilderness Trash Clean Up	\$4,560.00	\$11,645.00		\$16,205.00
09-09	Kinland Forest Lab. Development	\$0.00	\$145,000.00		\$145,000.00
09-10	Crabtree Road Restoration & Repair	\$70,000.00	\$18,000.00		\$88,000.00
09-12	Westside Railroad Trail Volunteer Weed-Pull	\$6,400.00	\$6,650.00		\$13,050.00
09-13	Community Chipping	\$14,575.00	\$112,500.00		\$127,075.00
09-14	Disadvantaged Person Defensible Sp. Project	\$24,320.00	\$25,110.00		\$49,430.00
09-15	Odd Fellows Sierra Recreation - Fuel Red	\$51,700.00	\$10,000.00		\$61,700.00
09-16	HWY 108 Twain Harte Fuel Break	\$16,409.00	\$48,000.00		\$64,409.00
09-17	Public Sierra Rock Scales	\$6,000.00	\$6,000.00		\$12,000.00
09-18	Big Long Fuel Break	\$19,810.00	\$6,710.00		\$26,520.00
09-20	Mt. Eliz. Dr Road Mtc	\$38,500.00	\$41,000.00		\$79,500.00
09-21	Eagle Mdw Road & Erosion Control	\$65,000.00	\$25,460.00		\$90,460.00
09-22	Range Monitoring	\$15,000.00	\$12,970.00		\$27,970.00
09-23	Mt. Lewis Plantation Thinning	\$35,100.00	\$21,000.00		\$56,100.00
09-24	Fence Creek Campground Mistleroe	\$19,505.00	\$111,680.00		\$131,185.00
09-25	Niagra Aspen Restoration	\$31,200.00	\$13,000.00		\$44,200.00
09-26	Big Rattlesnake Creek Restoration	\$70,000.00	\$45,190.00		\$115,190.00
09-27	Phase II Fuel Reduction & Road Imp.	\$33,000.00	\$60,000.00		\$93,000.00
09-28	Pinecrest Interior Fuels Reduction	\$91,861.00	\$192,000.00		\$283,861.00
09-30	West Sheer Hand Thin and Pile	\$81,400.00	\$0.00		\$81,400.00
09-31	STF Youth Partnership - SOS	\$30,117.00	\$45,836.00		\$75,953.00
09-35	Road 5N67 Rock and Rehap project	\$50,000.00	\$0.00		\$50,000.00
		\$1,031,730.00	\$1,220,180.00		\$2,251,910.00

RAC 2010 Proposed Projects

Project Number	Project Name - MARIPOSA COUNTY	RAC Request	Value of other		Total Project Value
			Funds		
09-02	Assess. Of Water Temps in Upper Merced	\$3,995.00	\$9,080.00		\$13,075.00
09-03	Merced River Noxious Weed Project	\$7,375.00	\$12,905.00		\$20,280.00
09-11	Ponderosa Way Fuel Break Mtc	\$0.00	\$0.00		\$0.00
09-19	Fuel Break Mtc. & Preservation Project	\$10,155.00	\$6,825.00		\$16,980.00
09-29	Trumbull Peak Lookout Trail Rehab	\$14,000.00	\$12,000.00		\$26,000.00
09-32	Jordan Creek star-thistle Burn	\$20,400.00	\$4,500.00		\$24,900.00
09-33	Jenkins Star Thistle Burn	\$5,000.00	\$2,400.00		\$7,400.00
09-34	Monotti Weed Treatment	\$13,086.00	\$22,600.00		\$35,686.00
		\$74,011.00	\$70,310.00		\$144,321.00
	TOTALS for both Counties	\$1,105,741.00	\$1,290,490.00		\$2,396,231.00

Note: RAC received a total of 35 project proposals to consider for funding. Above, three projects show \$0.00 funding. These projects were not considered during the RAC voting process. RAC members determined that Project 09-09 did not meet the intent of the legislation during the initial review of the project. Projects 09-06 and 09-11 were withdrawn by the project proponents before the voting process took place.