DEPARTMENT: Human Services

BY: James Rydingsword
PHONE: (209) 966-2000

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully requested that your Board (1) approve an amendment to the Behavioral Health contract with New Leaf Counseling Service to provide residential alcohol and drug treatment for women; and (2) authorize your chairman to sign the contract.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please see attachment.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Please see attachment.

Financial Impact? ( ) Yes (X) No Current FY Cost: $
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in Budget: $17,300
Additional Funding Needed: $

Source:
Internal Transfer
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
( ) General ( ) Other

List Attachments, number pages consecutively
Board Memo, Page 1
Third Amendment to Contract, Pages 2-3
Second Amendment to Contract, Pages 4-5
First Amendment to Contract, Pages 6-15
Original Contract, Pages 16-25

Res. No.: 10-485  Ord. No.
Vote – Ayes: 5  Noes: ___
( ) Approved
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date:  
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
No Opinion
Comments:

Revised Dec. 2002
September 21, 2010

TO: Members; Board of Supervisors  
Rick Benson, CAO  
FROM: James A. Rydingsword  
RE: New Leaf Counseling Service

Recommendation:

It is respectfully recommended that: (1) your Board approve an amended Behavioral Health contract with New Leaf Counseling Service to provide residential alcohol and drug treatment for women; and (2) authorize your chairman to sign the contract.

Background:

Mariposa County does not operate residential alcohol and drug treatment facilities.

The original contract amount of ($6,000) was approved by the County Administrative Officer (CAO) in October, 2009. In February, 2010, the CAO approved a contract increase to ($9,000) to continue services. The board approved an additional contract increase of ($7,500) for a total amended contract amount of ($16,500). It has become necessary to increase the contract amount by an additional ($800) to meet final expenditures to this facility. This amendment will result in a total contract amount of ($17,300).

Financial:

This contract will be paid within the mental health budget unit 0402. There is no impact to general fund dollars.