

DEPARTMENT: Human Services/BHRS

BY: James A. Rydingsword
PHONE: 966-2000

RECOMMENDED ACTION AND JUSTIFICATION: It is respectfully requested that the Board of Supervisors: (1) approve the Second Amendment to Contract in an amount not to exceed \$18,000 to the existing three-year Panational, Inc. contract to provide translation/interpretation services for Mariposa County Behavioral health; and authorize your chairman to sign the Second Amendment; (2) approve Budget Actions transferring funds within the Human Services budget to cover the higher-than-anticipated expenditures for American Sign Language interpreter services.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

See Attached

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

See Attached

Financial Impact? () Yes (X) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes (X) No () Partially Funded		
Amount in Budget: \$		List Attachments, number pages consecutively
Additional Funding Needed: \$		Page 1 Board Memo
Source:		Pages 2-3 Second Amendment
Internal Transfer		Pages 4-5 First Amendment (Res. 09-516 10/27/09)
Unanticipated Revenue _____ 4/5's vote		Pages 6-12 Original Agreement (dated 2/29/08 signed by CAO)
Transfer Between Funds _____ 4/5's vote		
Contingency _____ 4/5's vote		
() General () Other		

CLERK'S USE ONLY:

Res. No.: 10-505 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved
 Minute Order Attached No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
 Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
 Attest: MARGIE WILLIAMS, Clerk of the Board
 County of Mariposa, State of California
 By: _____
 Deputy


CAO: 



MARIPOSA COUNTY
HUMAN SERVICES DEPARTMENT
P.O. Box 99 • Mariposa, CA 95338 • (209) 966-2000 • Fax (209) 966-8251
□ Behavioral Health and Recovery Services
JAMES A. RYDINGSWORD, DIRECTOR



November 9, 2010

TO: Members; Board of Supervisors,
Rick Benson, CAO
FROM: James Rydingsword 
RE: Authorization to approve Amendment to Contract – Panational, Inc.

Recommendation

It is respectfully requested that the Board of Supervisors: (1) approve the Second Amendment to Contract in an amount not to exceed \$18,000 for the existing three-year Panational, Inc. contract to provide translation/interpretation services for Mariposa County Behavioral health and (2) authorize your chairman to sign the Second Amendment.

Background/Current Situation

The original three-year Panational, Inc. agreement for \$10,000 commencing on February 29, 2008 was signed by Rick Benson, CAO without Board Approval in accordance with County Purchasing Code 3.08.090 – Contractual Services. The Board previously approved a First Amendment to this contract by Res. 09-516. This Amendment increased the amount of the original contract by \$10,000 for a total not to exceed amount of \$20,000.

To continue providing the American Sign Language interpretation services to the Behavioral Health clients, it is necessary to increase the contract amount by \$18,000 to meet client needs.

Financial

This Second Amendment will increase the original contract amount to \$38,000.

There is no impact on the general fund.

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0402	622.0418	Professional Services		9,000	
001	0402	622.0424	Inpatient Contracts			4,500
001	0402	622.0426	IMD Contracts			4,500
TOTALS					9,000	9,000

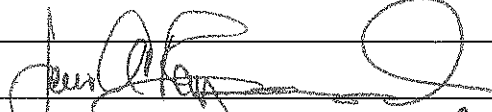
TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
TOTALS					


ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Increase in Panational contract for sign language services.

DEPT HEAD SIGNATURE  DATE 10/15/2010

APPROVED BY RES NO. 10-585 CLERK  DATE 11-16-10

DEPARTMENT Human Services

AUDITOR'S USE ONLY
BA #

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0403	623.0418	Professional Services		9,000	
001	0403	623.0436	Inpatient Changing Echoes			7,000
001	0403	623.0480	Equipment			2,000
TOTALS					9,000	9,000

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
TOTALS					

ACTION REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Increase in Panational contract for sign language services.

DEPT HEAD SIGNATURE	DATE 10/15/2010
APPROVED BY RES NO. 10-525 CLERK	DATE 11-16-10

DEPARTMENT Human Services	AUDITOR'S USE ONLY BA #
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