

DEPARTMENT: Sheriff

BY: Byron Robles

PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: Resolution authorizing the Sheriff to accept Six Thousand Two Dollars and five cents (\$6,002.05) from the Department of Boating and Waterways.

This one-time augmentation in the amount of \$6,002.05 for over expenditures is related to the Boating and Waterways, Law Enforcement Financial Aid Program for fiscal year 2009-2010.

The Mariposa County Sheriff's Office Boating Division would like to divide these funds between Search and Rescue, Training and State Share of Vehicle Expense line items as depicted on the attached Budget Action Form.

Currently Search and Rescue funding has been depleted and needs additional funding to bring the line item back to an appropriate level. Training line item within the Boating Division was also reduced to meet the budget needs for fiscal year 2010-2011 and will allow personnel to attend at least the yearly symposium sponsored by the California Boating Officers Association (CBSOA). The State Share of Vehicle Expense line item is already below 50% as we near midyear. The additional funding directed to this line item would hopefully eliminate the request for additional funding for fiscal year 2010-2011.

The Department of Boating and Waterways under authority of Harbor and Navigation Code 663.7 (a) provides financial aid for boating safety and enforcement programs in the State of California. The contracted amount for the County of Mariposa for fiscal year 2009-2010 and 2010-2011 is Two Hundred Thirty One Thousand Eight Hundred and Twenty Seven Dollars (\$231,827).

California Code of Regulations, Title 14, Subsection 6593.7(c) (3) states:

Unallocated funds shall be reallocated on an annual one-time basis to those participating agencies that incurred expenditures exceeding their baseline eligibility allocation during the most recent calendar year. These unallocated funds shall be allocated on a prorated basis to participating agencies based on the individual participating agency's expenditures that exceeded baseline eligibility allocations divided by the statewide expenditures that exceeded baseline eligibility allocations applied to the total statewide unallocated funds. Under no circumstances shall a participating agency receive more than 20 percent of the total funds appropriated to all participating agencies for boating safety and enforcement programs. The total amount of funds that are reallocated shall not exceed the amount of the total statewide surplus. The reallocated funds shall be treated as a one-time reallocation of unspent funds.

BACKGROUND AND HISTORY OF BOARD ACTIONS: Mariposa County has been participating in the financial aid program since 1987 and occasionally has received and accepted residual funding from the State.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Failure to accept this revenue would result in the funding going to another participating agency. It could also possibly lead to a request for additional funding from the General Fund as we near the end of fiscal year 2010-2011.

Financial Impact? Yes No Current FY Cost: \$
Budgeted In Current FY? () Yes (x) No () Partially Funded

Annual Recurring Cost: \$

Amount in Budget: _____

List Attachments, number pages consecutively

Additional Funding Needed: 6002

Budget Action Form

Source:

Internal Transfer _____

Unanticipated Revenue 4/5's vote

Transfer Between Funds _____ 4/5's vote

Contingency _____ 4/5's vote

() General () Other

CLERK'S USE ONLY:

Res. No.: 10-552 Ord. No. _____

Vote - Ayes: 5 Noes: _____

Absent: _____

Approved

() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended

_____ No Opinion

Comments:

CAO: 

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0219	503.56-01	Revenue		(6,002)	
001	0219	523.04-35	River Rescue Supplies		1,000	
001	0219	523.04-58	State Share Vehicle Expense		3,000	
001	0219	523.04-90	Dept. Trainings : <i>Seminars</i>		2,002	
TOTALS					6,002	0

TRANSFER BETWEEN FUNDS	DEBIT	CREDIT
TOTALS	0	0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

DEPT HEAD SIGNATURE	DATE 11-19-10
APPROVED BY RES NO. <i>10-582</i> CLERK <i>MMW</i>	DATE <i>12-2-10</i>

DEPARTMENT: Boating and Waterways	AUDITOR'S USE ONLY BA #
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