

DEPARTMENT: Sheriff

BY: Brian Muller
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: Request approval to make budget transfer from "Professional Services", "Training and Seminars" and "Rental Equipment", "Personnel Selection", and "Maintenance of Equipment" accounts to "Sheriff's Office Fuel Expense" account. (\$23,000)

The Sheriff's Office Fuel Expense has exceeded the amount budgeted for fiscal year 2007-2008 by \$23,000. Due to a significant increase in the price of fuel the line item utilized to pay for vehicle fuel has been depleted. Before the outstanding bills can be processed, a transfer of funds must be made to the sheriff's office fuel expense account. There currently exists sufficient savings in the Sheriff's Office "Professional Services", "Training and Seminars" and "Rental Equipment", "Personnel Selection", and "Maintenance of Equipment" accounts.

The Sheriff's Office is requesting approval to transfer a total of \$23,000 from the Sheriff's Office "Professional Services"(Account #001-0216-521.04-18), "Training and Seminars" (Account #001-0216-521.04-90), "Rental Equipment" (Account #001-0216-521.04-30), "Personnel Selection (Account #001-0216-521.04-42) and "Maintenance of Equipment" (Account #001-0216-521.04-12) accounts to the "Sheriff's Office - Fuel Expense" account (Account #001-0216-521.04-88).

BACKGROUND AND HISTORY OF BOARD ACTIONS: None

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: By disallowing the transfer of funds, the unpaid fuel expenses will have to be paid out of the 2008 - 2009 budget.

Financial Impact? <input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No	Current FY Cost: \$ 207,200	Annual Recurring Cost: \$0
Budgeted In Current FY? <input type="checkbox"/> Yes	<input type="checkbox"/> No	<input checked="" type="checkbox"/> Partially Funded	
Amount in Budget:	\$ 185,000	See attached Budget Action Form	
Additional Funding Needed:	\$ 23,000		
Source:			
Internal Transfer	<input checked="" type="checkbox"/>		
Unanticipated Revenue	<input type="checkbox"/>	4/5's vote	
Transfer Between Funds	<input type="checkbox"/>	4/5's vote	
Contingency	<input type="checkbox"/>	4/5's vote	
<input type="checkbox"/> General <input type="checkbox"/> Other			

CLERK'S USE ONLY:
 Res. No.: 08-348 Ord. No. _____
 Vote - Ayes: 5 Noes: _____
 Absent: _____
 Approved _____
 Minute Order Attached No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:
 Requested Action Recommended
 No Opinion
 Comments: _____

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

CAO: *[Signature]*

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0216	521.04-88	Sheriff - Fuel		23,000	
001	0216	521.04-18	Professional Services			7,000
001	0216	521.04-90	Training and Seminars			9,000
001	0216	521.04-30	Rental Equipment			3,000
001	0216	521.04-42	Personnel Selection			1,000
001	0216	521.04-12	Maintenance of Equipment			3,000
001	0104-414	1090	GENERAL CONTINGENCY			
TOTALS					23,000	23,000

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS						

ACTION REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Refer To Attached Explanation

DEPT HEAD SIGNATURE	<i>Brian Muller</i>	DATE	<i>7-24-08</i>
APPROVED BY RES NO.	<i>08-348</i>	CLERK	<i>mm</i>
		DATE	<i>8-5-08</i>

DEPARTMENT: Sheriff's Office	AUDITOR'S USE ONLY BA #
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