

DEPARTMENT: Senior Nutrition BY: Mary E. Williams PHONE: (209) 966-5315

RECOMMENDED ACTION AND JUSTIFICATION: ) Request General Funds of \$2,980 to cover unexpected cost to upgrade the Nutrition Kitchen Hood Suppression System to R102 UI-300, cost of electricity shut off under hood, and cost of permits in order to meet the State Fire Marshal requirements. Jorgensen Company was here on December 3, 2008 checking to see if our Hood Suppression was in compliance with the new requirement and finding it was not he stated it needed to be done. (See attached copy)

BACKGROUND AND HISTORY OF BOARD ACTIONS: Historically the Board of Supervisors have approved funds for maintenance as a budget item. Currently the Senior Nutrition program has an unanticipated expense to upgrade the Kitchen Hood Suppression System to meet the State Fire Marshal requirement.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The Senior Nutrition program would need to discontinue serving meals until funds became available to upgrade the Hood Suppression System.

Financial Impact?  Yes  No Current FY Cost: \$ \_\_\_\_\_ Annual Recurring Cost: \$ \_\_\_\_\_  
 Budgeted In Current FY?  Yes  No  Partially Funded  
 Amount in Budget: \$ 1,300 List Attachments, number pages consecutively  
 Additional Funding Needed: \$ 2,980 Budget Action  
 Source: Source  
 Internal Transfer \_\_\_\_\_  
 Unanticipated Revenue \_\_\_\_\_ 4/5's vote  
 Transfer Between Funds \_\_\_\_\_ 4/5's vote  
 Contingency \_\_\_\_\_ 4/5's vote  
 General  Other

CLERK'S USE ONLY:

Res. No.: 08-589 Ord. No. \_\_\_\_\_  
 Vote - Ayes: 5 Noes: \_\_\_\_\_  
 Absent: \_\_\_\_\_  
 Approved  
 Minute Order Attached  No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended  
 No Opinion  
 Comments:  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

The foregoing instrument is a correct copy of the original on file in this office.

Date: \_\_\_\_\_  
 Attest: MARGIE WILLIAMS, Clerk of the Board  
 County of Mariposa, State of California  
 By: \_\_\_\_\_  
 Deputy

CAO: [Signature]

# BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
342	0517	714.04-12	Maintenance of Equipment	C-1	2,235	
342	0518	715.04-12	Maintenance of Equipment	C-2	745	
342	0517	309.16-00	Sen Nutr Transfer In		(2,235)	
342	0518	309.16-00	Sen Nutr Transfer In		(745)	
001	0104	414.10-90	General Fund Contingency			2,980
001	0161	427.07-57	Sen Nutrition Contribution		2,980	
TOTALS					2,980	2,980

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS						0

ACTION REQUESTED: (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

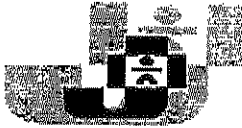
JUSTIFICATION To cover Jorgensen Company Bid to upgrade Nutrition Hood Supression System to R102-300, the electricity shut off and any permits needed to meet State Fire Marshal requirements.

DEPT HEAD SIGNATURE Mary E. Williams DATE 12/8/2008

APPROVED BY RES NO. 08-589 CLERK hmv DATE 12-16-08

DEPARTMENT Senior Nutrition

AUDITOR'S USE ONLY
BA #



# JORGENSEN COMPANY

1536 PRINCETON AVE MODESTO, CA 95350  
 209-529-0835 209-529-0298 FAX

### BID (service and materials)



5/20/2008

MARIPOSA SENIOR CENTER  
 ATTN: MARY WILLIAMS  
 5246 SPRIGGS LANE  
 MARIPOSA CA 95338  
 209-966-5315  
 FAX

We are pleased to submit the following bid:

**Job Description:** UPGRADE SYSTEM TO R102 UL-300 HOOD SUPPRESSION SYSTEM

**MATERIALS**

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL
1.00	MATERIALS	\$1,035.00	\$1,035.00
	<b>NOTE: ELECTRIC MUST SHUT OFF UNDER HOOD WITH SYSTEM DISCHARGE. CAN BE DONE BY OTHERS OR JORGENSEN WILL DO WITH SEPARATE BID.</b>		
<b>Materials total:</b>			<b>\$1,035.00</b>

**Labor & Equipment**

QUANTITY	DESCRIPTION	CHARGES	TOTAL
1.00	LABOR TO INSTALL	\$830.00	\$830.00
1.00	DRAWINGS AND ENGINEERING	\$250.00	\$250.00
1.00	FINAL TEST WITH FIRE DEPARTMENT	\$250.00	\$250.00
	<b>PERMITS WILL BE CHARGED AT FIRE DEPT. RATE</b>		
0.07375	TAX		\$76.33
<b>Labor &amp; Equipment total:</b>			<b>\$1,406.33</b>
<b>Total bid price:</b>			<b>\$2,441.33</b>

PLEASE SIGN, DATE AND RETURN TO JORGENSEN IF YOU WANT WORK TO PROCEED AT THIS PRICE

CUSTOMER Mary E. Williams

DATE 12-8-08