

DEPARTMENT: Sheriff

BY: Joel Bibby
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: Resolution Authorizing transfer of \$2000 from Extra Help 001-0219-523.02-01 to Utilities 001-0219-523.04-60.

This request is to move Two Thousand Dollars (\$2000.00) from Extra Help 001-0219-523.02-01 to Utilities 001-0219-523.04-60.

001-0219-523.04-60 Utilities line item was funded with One Thousand Six Hundred Dollars (\$1564). This amount was sufficient to cover the expenses incurred by the Boating and Safety Officers for the fiscal year. With the addition of the Public Works Road Personnel, the installation of a temporary storage for the Lake Don Pedro Subdivision Fire Truck. The utilities have increased above the budgeted amount.

The requested transfer amount should be sufficient if the level of use stays the same.

BACKGROUND AND HISTORY OF BOARD ACTIONS: N/A

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: The Utilities line item 001-0219-523.04-60 will have a negative balance and Mariposa County will have to find another funding source or have ~~not~~ utilities in the building.

Financial Impact? (X) Yes () No	Current FY Cost: \$	Annual Recurring Cost: \$0
Budgeted In Current FY? (X) Yes () No () Partially Funded		
Amount in Budget:	\$0 2,564	Budget form
Additional Funding Needed:	\$0 2,000	
Source:		
Internal Transfer	X	
Unanticipated Revenue		4/5's vote
Transfer Between Funds		4/5's vote
Contingency		4/5's vote
() General () Other		

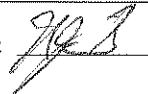
CLERK'S USE ONLY:

Res. No.: 07-126 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____
Approved
() Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments:

The foregoing instrument is a correct copy of the original on file in this office.
Date: _____
Attest: MARGHE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _____
Deputy

CAO: 

BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	02169	523.02-01	Extra Help			2,000
001	02169	523.04-60	Utilities		2,000	
TOTALS					2,000	2,000

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
TOTALS				0	0

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

DEPT HEAD SIGNATURE <i>Jan H. Allen</i>	DATE 04-10-2007
APPROVED BY RES NO. <i>07-126</i> CLERK <i>mmj</i>	DATE <i>4-10-07</i>
DEPARTMENT <i>Boating Safety</i>	AUDITOR'S USE ONLY BA #