DEPARTMENT: Sheriff
BY: Joel Bibby
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: Resolution Authorizing transfer of $2000 from Extra Help 001-0219-523.02-01 to Utilities 001-0219-523.04-60.

This request is to move Two Thousand Dollars ($2000.00) from Extra Help 001-0219-523.02-01 to Utilities 001-0219-523.04-60.

001-0219-523.04-60 Utilities line item was funded with One Thousand Six Hundred Dollars ($1,600). This amount was sufficient to cover the expenses incurred by the Boating and Safety Officers for the fiscal year. With the addition of the Public Works Road Personnel, the installation of a temporary storage for the Lake Don Pedro Subdivision Fire Truck. The utilities have increased above the budgeted amount.

The requested transfer amount should be sufficient if the level of use stays the same.

BACKGROUND AND HISTORY OF BOARD ACTIONS: N/A

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: The Utilities line item 001-0219-523.04-60 will have a negative balance and Mariposa County will have to find another funding source or have unused utilities in the building.

Financial Impact? (X) Yes ( ) No
Budgeted In Current FY? (X) Yes ( ) No
Amount in Budget: $0
Additional Funding Needed: $0
Source: Budget

Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote

( ) General ( ) Other

Clerk's Use Only:
Res. No.: 57-126
Vote – Ayes: 5
Noes: 0

Approved
Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date:
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By:
Deputy

Revised Dec. 2002

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion

Comments:

CAO:

ENDA ITEM NO. CA-2
# BUDGET ACTION FORM

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**TOTALS** 2,000 2,000

**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.** 07.126

**CLERK**

**DATE** 04-10-2007

**AUDITOR'S USE ONLY**

**DEPARTMENT**

**BA #**

Budget Revision Form Revised 07/2000