DEPARTMENT: Public Works/Roads

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action for the Road division increasing appropriations for Professional Services to allow for continued use of outside engineering firms for map checking services, and increase revenue for Review Fees by an equal amount.

On March 27, 2007 the Board approved a new contract with Roger Stephens Engineering to provide map checking services for the Road division. In our original budget request for the current fiscal year we included $25,000 for outside engineering services. We have now reached that level and need to increase appropriations to allow for continued professional engineering services. The costs for map checking fees are recovered from the land division applicant once the process is complete and they are ready to record their subdivision map, so we are requesting to increase revenue for Review Fees to cover the additional expense for engineering services.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has previously approved contracts with Roger Stephens Engineering as well as Coast Surveying, Inc. to perform map checking services to provide a quicker turnaround time for land division applicants.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the requested action. We would be unable to utilize outside engineering firms for map checking services until the start of the next fiscal year.

Financial Impact? (X) Yes ( ) No Current FY Cost: $12,000
Budgeted In Current FY? ( ) Yes (X) No ( ) Partially Funded
Amount in Budget: $ 25,000
Additional Funding Needed: $ 12,000

List Attachments, number pages consecutively

1. Budget Action Form

CLERK’S USE ONLY:
Res. No. 52
Ord. No. 48
Vote – Ayes: 5
Noes: 0
Absent: 0
Approved: X

( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _______________

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _______________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:

CAO: __________________________

Revised Dec. 2002
# BUDGET ACTION FORM

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<th>FUND</th>
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<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<th>DECREASE</th>
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<td>581-0418</td>
<td>Professional Services</td>
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<td>Road Dept Review Fees</td>
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### TRANSFER BETWEEN FUNDS

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## TOTAL

|      |          |          |                         |         | 0        | 0        |

### ACTION REQUESTED:
- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies
- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

### JUSTIFICATION:
To allow for additional map checking services by private engineering firms.

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**DEPT HEAD SIGNATURE**

**DATE** 04/03/07

**APPROVED BY RES NO.** 07-48 CLERK

**DATE** 4.24.07

300 Roads

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**AUDITOR'S USE ONLY**

**BA#**

Budget Action Form Revised 11/95