

DEPARTMENT: Public Works/Roads

BY: Dana Hertfelder

PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action for the Road division increasing appropriations for Professional Services to allow for continued use of outside engineering firms for map checking services, and increase revenue for Review Fees by an equal amount. (\$12,000) (4/5ths vote)

On March 27, 2007 the Board approved a new contract with Roger Stephens Engineering to provide map checking services for the Road division. In our original budget request for the current fiscal year we included \$25,000 for outside engineering services. We have now reached that level and need to increase appropriations to allow for continued professional engineering services. The costs for map checking fees are recovered from the land division applicant once the process is complete and they are ready to record their subdivision map, so we are requesting to increase revenue for Review Fees to cover the additional expense for engineering services.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has previously approved contracts with Roger Stephens Engineering as well as Coast Surveying, Inc. to perform map checking services to provide a quicker turnaround time for land division applicants.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the requested action. We would be unable to utilize outside engineering firms for map checking services until the start of the next fiscal year.

Financial Impact? (X) Yes () No	Current FY Cost: \$12,000	Annual Recurring Cost: \$
Budgeted In Current FY? () Yes () No (X) Partially Funded		
Amount in Budget: \$ 25,000		List Attachments, number pages consecutively
Additional Funding Needed: \$ 12,000		1. Budget Action Form
Source:		
Internal Transfer		
Unanticipated Revenue	X 4/5's vote	
Transfer Between Funds	4/5's vote	
Contingency	4/5's vote	
() General () Other		

CLERK'S USE ONLY:

Res. No.: 02-148 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____
Approved
() Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

CAO: 

