DEPARTMENT: Probation

BY: Gail Neal

PHONE: 966-3612

RECOMMENDED ACTION AND JUSTIFICATION:
Approve budget action transferring funds from Software line item $1,000.00 to Training line item for the new software program.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The new software contract included a portion of training costs for training in Utah. However, additional monies need to be transferred into the training budget to cover unanticipated expenses for training this fiscal year on the new program. There were savings from the contract allowing use of approved funds for training within the 06/07 budget year.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? □ Yes □ No. Current FY Cost: $1,000. Annual Recurring Cost: $ 0
Budgeted In Current FY? □ Yes □ No □ Partially Funded

Amount in Budget: $1,000.00
Additional Funding Needed: $ 1,000.00

Source:
Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency
( ) General ( ) Other

List Attachments, number pages consecutively

The foregoing instrument is a correct copy of the original on file in this office.

Date: ____________________________

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: ____________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
No Opinion

Comments:

Approved: __________

No Action Necessary

( ) Minute Order Attached
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>0224/533</td>
<td>06-45</td>
<td>Case Software Contract</td>
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<table>
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<tr>
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</table>

**TRANSFER BETWEEN FUNDS**

**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Cover training costs on new software program.

**DEPT HEAD SIGNATURE**

**APPROVED BY**

**DATE**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95