RECOMMENDED ACTION AND JUSTIFICATION:
Approve budget action increasing revenue and appropriations for SB90 claim processing ($7,500). No appropriations were set aside for SB90 claim processing this fiscal year because the State had suspended SB90 reimbursement for the last couple of years and it was unknown during budget preparation if the State would resume this reimbursement. Staff became aware in late 2006 that Mariposa County was eligible for approximately $57,000 in SB 90 reimbursement and initiated a contract with Maximus for $7,500 to process and file the County’s SB90 claims for Fiscal Year 2005-06.

The County has since received SB90 reimbursement from the State and Maximus is now requesting payment for their services. The additional revenue above the $7,500 will be accounted as unanticipated revenue and will become a part of the final year-end fund balance.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board received information regarding the Maximus contract on February 27, 2007 in the list of County Administrative Officer approved contracts. During the recent mid-year process, the Board approved an increase of $6,300 for SB90 claim processing for claims that were filed and processed during the 2001-02 Fiscal Year, but reimbursement from the State was not received until this Fiscal year. Maximus does not request payment for their services until the County receives the appropriate reimbursement from the State.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve the budget action. The Auditor will be unable to pay the invoice for SB90 claim processing due to insufficient funds in the appropriate line item.

Financial Impact? (X) Yes () No  Current FY Cost: $7,500  
Budgeted In Current FY? (X) Yes () No  ( ) Partially Funded  
Amount in Budget: $0  
Additional Funding Needed: $7,500  
Source:  
Internal Transfer  
Unanticipated Revenue (X) 4/5's vote  
Transfer Between Funds  
Contingency  
( ) General  ( ) Other  

List Attachments, number pages consecutively  
Budget Action  

CLERK’S USE ONLY:  
Res. No.: 02-153  
Ord. No.  
Vote – Ayes: 5  
Noes:  
Absent:  

Approved  
Minute Order Attached  
No Action Necessary  

The foregoing instrument is a correct copy of the original on file in this office.  

Date:  
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By:  
Deputy  

Revised Dec. 2002  

COUNTY ADMINISTRATIVE OFFICER:  
Requested Action Recommended  
No Opinion  
Comments:  

CAO:
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**TRANSFER BETWEEN FUNDS**

**TOTALS**

$0  $0

**ACTION REQUESTED**

( Check all that apply)

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: To pay for SB90 reimbursement claims processing.

**DEPT HEAD SIGNATURE:**

**APPROVED BY:**

**CLERK:**

**DATE:** 4-12-07

**DATE:** 4-24-07

**GENERAL REVENUE/ADMINISTRATION**

**AUDITOR'S USE ONLY**

**BA #**