

**DEPARTMENT:** District Attorney's Office

**BY:** William Flaherty

**PHONE:** 966-3626

**RECOMMENDED ACTION AND JUSTIFICATION:** Request a Resolution by the Board of Supervisor's authorizing an Extension of the District Attorney's Office, Office of Emergency Services 2006/2007 Vertical Prosecution Block Grant from an end date of June 30, 2007 to an end date of September 30, 2007, in order to expend unused grant funds.

**BACKGROUND AND HISTORY OF BOARD ACTIONS:** The Board of Supervisors has approved grant extensions of the District Attorney's Office Vertical Prosecution Program Grants in the past.

**ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:** A negative action would not allow expenditure of unused grant funds causing return to the State of California.

Financial Impact? ( ) Yes (x) No	Current FY Cost: \$	Annual Recurring Cost: \$
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded		
Amount in Budget: \$77,123		List Attachments, 3 pages, Budget Action Forms
Additional Funding Needed: \$0		O.E.S. Grant Modification Form
Source:		
Internal Transfer		<i>Budget Action Forms</i>
Unanticipated Revenue _____ 4/5's vote		
Transfer Between Funds _____ 4/5's vote		
Contingency _____ 4/5's vote		
( ) General ( ) Other		

**CLERK'S USE ONLY:**

Res. No.: *07-123* Ord. No. \_\_\_\_\_  
 Vote - Ayes: *5* Noes: \_\_\_\_\_  
 Absent: \_\_\_\_\_  
*WJ* Approved  
 ( ) Minute Order Attached ( ) No Action Necessary

**COUNTY ADMINISTRATIVE OFFICER:**

\_\_\_\_ Requested Action Recommended  
 \_\_\_\_ No Opinion  
 Comments: \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 CAO: \_\_\_\_\_

The foregoing instrument is a correct copy of the original on file in this office.  
 Date: \_\_\_\_\_  
 Attest: MARGIE WILLIAMS, Clerk of the Board  
 County of Mariposa, State of California  
 By: \_\_\_\_\_  
 Deputy

**Governor's Office of Emergency Services**

**GRANT AWARD NO.**

VB06040220

**GRANT AWARD AMENDMENT**

**AMENDMENT NO.**


#1

THIS AMENDMENT, made and entered into on March 22, 2007 by and between the **Governor's Office of Emergency Services**, hereafter designated OES, and the following Administrative Agency, Mariposa County hereafter called the Recipient.

WITNESSETH: That the Recipient agrees to the amendment of this Grant Award Agreement as specified below:

Change the end date of the 2006/2007 Vertical Prosecution Block Grant from June 30, 2007, to an end date of September 30, 2007.

IN WITNESS WHEREOF, this Grant Award Amendment has been executed by the parties hereto, upon the date written above.

<b>OFFICE OF EMERGENCY SERVICES</b> <small>(for OES use only)</small>			<b>RECIPIENT</b>			
BY (AUTHORIZED SIGNATURE)			RECIPIENT			
PRINTED NAME OF PERSON SIGNING			MARIPOSA COUNTY BY (AUTHORIZED SIGNATURE)			
TITLE						
DATE			PRINTED NAME AND TITLE OF PERSON SIGNING Robert H. Brown, District Attorney			
			ADDRESS P.O. Box 730, Mariposa, CA 95338			
AMOUNT ENCUMBERED BY THIS DOCUMENT		PROGRAM/CATEGORY (CODE AND TITLE)		FUND TITLE		
\$						
PRIOR AMOUNT ENCUMBERED FOR THIS GRANT AWARD	MATCH	ITEM	CHAPTER	STATUTE	FISCAL YEAR	
\$	\$					
TOTAL AMOUNT ENCUMBERED TO DATE		PCA NUMBER		PROJECT NUMBER		
\$						
I hereby certify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.					FEDERAL CATEGORY NUMBER	
SIGNATURE OF ACCOUNTING OFFICER					DATE	

### BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0202	465.01-15	Victim/Witness Serv. Supervisor		\$ 496	
001	0202	465.02-01	Extra Help			\$ 950
001	0202	465.02-35	Longevity		\$ 15	
001	0202	465.03-01	Benefits		\$ 319	
001	0202	465.04-17	Office Expense		\$ 144	
001	0202	465.04-31	Rents and Leases – Building		\$ 375	
001	0202	465.04-75	Cost Allocation		\$ 55	
001	0202	465.04-90	Training & Seminars			\$ 298
001	0202	465.04-91	Private Vehicle Use			\$ 156
0001	0104	414-1090	GENERAL CONTINGENCY			
<b>TRANSFER BETWEEN FUNDS</b>						
<b>TOTALS</b>					<b>\$1,404</b>	<b>\$1,404</b>

**ACTION REQUESTED:** (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required) -- Amending the total amount available in the county budget, or in any one fund of the budget, or appropriation Reserve for Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required) -- Moving existing appropriations from one budget to another, or between categories within a budget unit

**JUSTIFICATION:**

Adjustment of funds for an Extension of the Vertical Prosecution Block Grant from an end date of June 30, 2007 to an end date of September 30, 2007.

DEPT. HEAD SIGNATURE *[Signature]*

DATE *4-20-07*

APPROVED BY RES. NO. *02-123*

CLERK *[Signature]*

DATE *5-10-07*

AUDITOR'S USE ONLY  
BA #

## BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0210	467.01-15	Victim Witness Services Supervisor		\$496	
001	0210	467.02-01	Extra Help			\$950
001	0210	467.02-35	Longevity Pay		\$ 14	
001	0210	467.03-01	Benefits		\$319	
001	0210	467.04-17	Office Expense		\$218	
001	0210	467.04-31	Rents and Leases		\$375	
001	0210	467.04-80	Equipment		\$436	
001	0210	467.04-90	Training And Seminars			\$597
001	0210	467.04-91	Private Vehicle			\$311
0001	0104	414-1090	GENERAL CONTINGENCY			
<b>TRANSFER BETWEEN FUNDS</b>						
<b>TOTALS</b>					<b>\$1858</b>	<b>\$1858</b>

**ACTION REQUESTED:** (Check all that apply)

Budget appropriation by Board of Supervisors (4/5ths Vote Required) -- Amending the total amount available in the county budget, or in any one fund of the budget, or appropriation Reserve for Contingencies

Transfer by Board of Supervisors (3/5ths Vote Required) -- Moving existing appropriations from one budget to another, or between categories within a budget unit

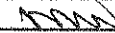
**JUSTIFICATION:**

Adjustment of funds for an extension of the Vertical Prosecution Block Grant from an end date of June 30, 2007 to an end date of September 30, 2007

DEPT. HEAD SIGNATURE 

DATE 4-20-07

APPROVED BY RES. NO. 02 123

CLERK 

DATE 5-1-07

AUDITOR'S USE ONLY BA #
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# BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0204	469.01-03	Advocate		\$1,179	
001	0204	469.02-01	Extra Help			\$1,000
001	0204	469.03-01	Benefits		\$ 739	
001	0204	469.04-17	Office Expense			\$ 404
001	0204	469.04-71	Copier Expense			\$ 60
001	0204	469.04-90	Training & Seminars			\$ 298
001	0204	469.04-91	Private Vehicle Use			\$ 156
0001	0104	414-1090	GENERAL CONTINGENCY			
<b>TRANSFER BETWEEN FUNDS</b>						
<b>TOTALS</b>					<b>\$1,918</b>	<b>\$1,918</b>

**ACTION REQUESTED:** (Check all that apply)  
 Budget appropriation by Board of Supervisors (4/5ths Vote Required) -- Amending the total amount available in the county budget, or in any one fund of the budget, or appropriation Reserve for Contingencies  
 Transfer by Board of Supervisors (3/5ths Vote Required) -- Moving existing appropriations from one budget to another, or between categories within a budget unit

**JUSTIFICATION:**  
Adjustment of funds for an Extension of the Vertical Prosecution Block Grant from and end date of June 30, 2007 to an end date of September 30, 2007

DEPT/HEAD SIGNATURE \_\_\_\_\_ DATE 4-20-07  
APPROVED BY RES. NO. 07-173 CLERK [Signature] DATE 5-1-07

AUDITOR'S USE ONLY BA #
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