DEPARTMENT: Public Works/Roads  

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action transferring $2,000 from Roads Contingency to Heavy Equipment to allow for the purchase of an oil-dispensing machine for sealing cracks in asphalt roads.

An important component of maintaining asphalt roads is sealing cracks that develop so water does not come to the surface and cause further deterioration. In the adopted budget for the Road division for fiscal year 06-07 we included appropriations to purchase an oil-dispensing machine in the Heavy Equipment line item. The Road Superintendent worked with vendors to allow us to try out a couple different models of oil dispensing machines to see how they worked. Based on input from Roads staff as well as the Fleet Superintendent, a particular model was selected as the one best suited to our needs. The cost of this unit is slightly higher than our original estimate that was included in the budget. We are therefore requesting approval to transfer $2,000 from Roads Contingency to Heavy Equipment to allow for the purchase of the machine.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board adopted the final budget for fiscal year 06-07 on September 26, 2006, Res. No. 06-458.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the requested Budget Action. We would be short of the necessary appropriations to purchase the oil-dispensing machine and would have to rent one as needed.

Financial Impact? (X) Yes ( ) No  Current FY Cost: $2,000  
Budgeted in Current FY? ( ) Yes ( ) No (X) Partially Funded  
Amount in Budget: $39,208  
Additional Funding Needed: $2,000  
Source:  
Internal Transfer  
Unanticipated Revenue  
Transfer Between Funds  
Contingency ( ) General (X) Other  

List Attachments, number pages consecutively  
1. DTC quote  
2. Budget Action Form  

CLERK'S USE ONLY:  
Res. No. 02-235  
Vote – Ayes  Noes:  
Absent:  
Approved  
Minute Order Attached  No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.  
Date:  
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By:  
Deputy  

COUNTY ADMINISTRATIVE OFFICER:  
Requested Action Recommended  
No Opinion  
Comments:  

CAO:  

Revised Dec. 2002
**BUDGET ACTION FORM**

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>300</td>
<td>0301</td>
<td>581-0641</td>
<td>Heavy Equipment</td>
<td></td>
<td></td>
<td>2,000</td>
</tr>
<tr>
<td>300</td>
<td>0301</td>
<td>581-1090</td>
<td>Contingency</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| 001  | 0104     | 414-1090| GENERAL CONTINGENCY |         |          |          |

**TRANSFER BETWEEN FUNDS**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2,000</td>
<td>2,000</td>
</tr>
</tbody>
</table>

**ACTION REQUESTED:** (Check all that apply)

- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** To allow for the purchase of an oil dispensing machine.

**DEPT HEAD SIGNATURE**

300 Roads

**APPROVED BY RES NO. 02-235 CLERK**

**DATE** 05/23/07

**AUDITOR'S USE ONLY**

**BA#**
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Qty</th>
<th>U/M</th>
<th>Cost</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>CL300676</td>
<td>MAGMA 110DHR, 110 GALLON, DIESEL, HEATED HOSE, ELECTRIC TRIGGER</td>
<td>1</td>
<td>ea</td>
<td>38,400.00</td>
<td>38,400.00</td>
</tr>
<tr>
<td></td>
<td>PLEASE NOTE: THIS PRICE INCLUDES DELIVERY TO MARIPOSA AND INSTRUCTION IN THE OPERATION OF THE UNIT. DELIVERY APPROXIMATELY 45 DAYS ARO</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>THANK YOU FOR GIVING DTC THE OPPORTUNITY TO QUOTE ON THIS UNIT MARIPOSA COUNTY SALES TAX</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>7.25%</td>
<td>2,784.00</td>
</tr>
</tbody>
</table>

**Total** $41,184.00