

DEPARTMENT: Public Works/Roads

BY: Dana Hertfelder
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action transferring \$2,000 from Roads Contingency to Heavy Equipment to allow for the purchase of an oil-dispensing machine for sealing cracks in asphalt roads.

An important component of maintaining asphalt roads is sealing cracks that develop so water does not come to the surface and cause further deterioration. In the adopted budget for the Road division for fiscal year 06-07 we included appropriations to purchase an oil-dispensing machine in the Heavy Equipment line item. The Road Superintendent worked with vendors to allow us to try out a couple different models of oil dispensing machines to see how they worked. Based on input from Roads staff as well as the Fleet Superintendent, a particular model was selected as the one best suited to our needs. The cost of this unit is slightly higher than our original estimate that was included in the budget. We are therefore requesting approval to transfer \$2,000 from Roads Contingency to Heavy Equipment to allow for the purchase of the machine.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board adopted the final budget for fiscal year 06-07 on September 26, 2006, Res. No. 06-458.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the requested Budget Action. We would be short of the necessary appropriations to purchase the oil-dispensing machine and would have to rent one as needed.

Financial Impact? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	Current FY Cost: \$2,000	Annual Recurring Cost: \$
Budgeted In Current FY? <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> Partially Funded		
Amount in Budget: \$ 39,208		List Attachments, number pages consecutively
Additional Funding Needed: \$ 2,000		1. DTC quote
Source:		2. Budget Action Form
Internal Transfer _____		_____
Unanticipated Revenue _____ 4/5's vote		_____
Transfer Between Funds _____ 4/5's vote		_____
Contingency <u>X</u> 4/5's vote		_____
() General (X) Other		_____

CLERK'S USE ONLY:

Res. No. 02-235 Ord. No. _____
Vote - Ayes 5 Noes: _____
Absent: _____
AW Approved
 Minute Order Attached No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
 No Opinion
Comments:

CAO: *[Signature]*

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
300	0301	581-0641	Heavy Equipment		2,000	
300	0301	581-1090	Contingency			2,000
001	0104	414-1090	GENERAL CONTINGENCY			
TRANSFER BETWEEN FUNDS						
TOTAL					2,000	2,000

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: To allow for the purchase of an oil dispensing machine.

DEPT HEAD SIGNATURE <i>Dana S. [Signature]</i>	DATE 05/23/07
APPROVED BY RES NO. <u>07-235</u> CLERK <i>[Signature]</i>	DATE <u>6-5-07</u>

300 Roads

AUDITOR'S USE ONLY
BA#



Dispensing Technology Corporation
 5345 N. Commerce Ave. #1
 Moorpark, CA 93021
 Phone # 805-529-7733
 Fax # 805-529-7732
 sales@dispensingtech.com

Quote

Date	Quote #
4/27/2007	214

Name / Address
COUNTY OF MARIPOSA RANDY MCANDREWS 4639 BEN HUR ROAD MARIPOSA, CA 95338 USA

Ship To
COUNTY OF MARIPOSA RANDY MCANDREWS 4639 BEN HUR ROAD MARIPOSA, CA 95338 USA

P.O. No.	Terms	Due Date	FOB	Rep	Account #
	Net 30	5/27/2007	MARIPOSA, CA	DTC	C00787
Item	Description	Qty	U/M	Cost	Total
CL300676	MAGMA 110DHR, 110 GALLON, DIESEL, HEATED HOSE, ELEC.TRIGGER PLEASE NOTE: THIS PRICE INCLUDES DELIVERY TO MARIPOSA AND INSTRUCTION IN THE OPERATION OF THE UNIT. DELIVERY APPROXIMATELY 45 DAYS ARO THANK-YOU FOR GIVING DTC THE OPPORTUNITY TO QUOTE ON THIS UNIT MARIPOSA COUNTY SALES TAX	1	ea	38,400.00	38,400.00T
				7.25%	2,784.00
Total					\$41,184.00