RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully requested that the Board: (1) authorize the Behavioral Health and Recovery Services to accept the multi-year Negotiated Net amount contract with the Department of Alcohol and Drug Programs for fiscal years 2007-2008 through 2009-2010; and (2) authorize your Chairman to sign the contract.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please see attachment.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Please see attachment.
June 5, 2007

TO: Members; Board of Supervisors  
    Rick Benson, CAO
FROM: Cheryle Rutherford-Kelly
RE: State Department of Alcohol and other Drugs  
    Negotiated Net and Drug Medi-Cal Multi-year Contract

Recommendation

It is respectfully requested that your Board: (1) authorize Behavioral Health and Recovery Services to accept the multi-year Negotiated Net amount contract with the State Department of Alcohol and Drug Programs (ADP) for fiscal years 2007/2008 through 2009/2010; and (2) authorize your Chairman to sign the contract.

Background/Current Situation

To continue to receive funds for alcohol and drug services it is necessary to enter into a new contract with the State Department of Alcohol and Drug Programs (ADP). In July of 2004 your Board entered into a multi-year contract covering July 2004 through June 2008. The new multi-year contract includes fiscal year 2007/2008 as does the current contract. The new contract will supersede the existing contract. The new contract also includes provisions for Drug Medi-Cal that we have included in our budget package for next year. Contingent upon legislature approval, the budget amount for each year of the new contract covering July 2008 through June 2010 is $505,637, including Drug Medi-Cal. ADP requires a signed contract and supporting Board resolution.

Financial

The new multi-year contract is based on the Governor's Preliminary Budget allocation of $144,978 in State General Funds and $390,659 in Federal funding for a total of $505,637 per fiscal year. County Alcohol and Drug program budgets reflect this level of funding with no county general funds.