DEPARTMENT: Administration

BY: Rick Benson
PHONE: 966-3222

RECOMMENDED ACTION AND justIFICATION:
Approve the use of $20,000 of Title III funding from the Secure Rural Schools and Community Self-Determination Act of 2000 (HR 2389) for a fuel reduction program utilizing CalFire and the California Department of Corrections (CDC) fire crews. Fuel reduction and mitigation on properties adjacent to National Forest lands will be performed by the CDC hand-crews under the supervision of CalFire and in cooperation with the Department of Public Works and County Fire. Public Works has an existing agreement with CalFire to utilize CDC fire crews for certain brushing operations and will use this agreement for the fuel reduction program. This project meets the criteria to receive Title III funding as it contributes to preventing wild land fires and increases the County’s wildfire defense status on lands adjacent to National Forests.

A description of the project was published in the publication of record on April 5, 2007, and May 3, 2007, requesting comments on the project. The 45-day public comment period has ended and no comments were received as of the date this board item was prepared.

The Forest Reserve Fund (#345) has an available balance of $225,358. Please see attached project status.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
On March 20, 2007, the Board gave direction to staff to begin the 45-day public comment period on the fuel reduction program utilizing CalFire and CDC fire crews.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve the fuel reduction program on properties adjacent to National Forest lands. The Board may direct staff to solicit other projects and proposals that meets the criteria for use of Title III funds.

Financial Impact? (X) Yes () No Current FY Cost: $20,000
Budgeted In Current FY? (X) Yes () No () Partially Funded
Amount in Budget: ___________________________ $225,358
Additional Funding Needed: ___________________________ $0
Source: ___________________________
   Internal Transfer
   Unanticipated Revenue
   Transfer Between Funds
   Contingency
   ( ) General ( ) Other

List Attachments, number pages consecutively
Title III Project Status

CLERK’S USE ONLY:

Res. No. ___________ Ord. No. _______
Vote – Ayes: _______ Noes: _______
Absent: _______

Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ___________ Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ___________________________ Deputy

COUNTY ADMINISTRATIVE OFFICER:

(X) Requested Action Recommended
____ No Opinion
Comments:

__________________________
__________________________
__________________________
__________________________
__________________________
__________________________
__________________________
__________________________
__________________________

CAO: ___________________________
### BOARD APPROVED TITLE III PROJECTS
May 25, 2007

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Approved Amount</th>
<th>Expended Amount</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning phase for the construction of the Jordan Creek Bridge. (4/02)</td>
<td>$20,988</td>
<td>$20,988</td>
<td>Completed</td>
</tr>
<tr>
<td>County-wide chipping education/demonstration project. (4/03)</td>
<td>$80,000</td>
<td>$75,282</td>
<td>Completed</td>
</tr>
<tr>
<td>Southwest Interface Project (SWIFT). (4/03)</td>
<td>$29,988</td>
<td>$29,038</td>
<td>Completed</td>
</tr>
<tr>
<td>Mariposa County Fire Safe Council. (12/03)</td>
<td>$46,764</td>
<td>$37,263</td>
<td>Completed</td>
</tr>
<tr>
<td>Continued funding of SWIFT. (4/05)</td>
<td>$28,800</td>
<td>$28,800</td>
<td>Completed</td>
</tr>
<tr>
<td>Continued funding of Mariposa County Fire Safe Council. (4/05)</td>
<td>$46,567</td>
<td>$46,567</td>
<td>Completed</td>
</tr>
<tr>
<td>Fuel reduction program utilizing California Department of Corrections crews. (4/05)</td>
<td>$8,000</td>
<td>$0</td>
<td>In Progress</td>
</tr>
<tr>
<td>Continued funding of Mariposa County Fire Safe Council. (1/06)</td>
<td>$26,750</td>
<td>$26,750</td>
<td>Completed</td>
</tr>
<tr>
<td>Continued funding of Mariposa County Fire Safe Council. (6/06)</td>
<td>$51,400</td>
<td>$51,400</td>
<td>Completed</td>
</tr>
<tr>
<td>Defensible space education/chipping demonstration program. (6/06)</td>
<td>$27,390</td>
<td>$0</td>
<td>In Progress</td>
</tr>
<tr>
<td>Yosemite Sequoia Resource Conservation &amp; Development Council brochure. (6/06)</td>
<td>$12,000</td>
<td>$0</td>
<td>In Progress</td>
</tr>
<tr>
<td>Supplies for County’s Fire Safety Trailer. (9/06)</td>
<td>$5,000</td>
<td>$4,954</td>
<td>Completed</td>
</tr>
<tr>
<td><strong>TOTAL:</strong></td>
<td><strong>$383,647</strong></td>
<td><strong>$321,042</strong></td>
<td></td>
</tr>
</tbody>
</table>

### REVENUE RECEIVED FOR TITLE III PROJECTS

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Amount Received</th>
</tr>
</thead>
<tbody>
<tr>
<td>2001-02</td>
<td>$91,428</td>
</tr>
<tr>
<td>2002-03</td>
<td>$92,160</td>
</tr>
<tr>
<td>2003-04</td>
<td>$93,266</td>
</tr>
<tr>
<td>2004-05</td>
<td>$94,478</td>
</tr>
<tr>
<td>2005-06</td>
<td>$96,651</td>
</tr>
<tr>
<td>2006-07</td>
<td>$97,617</td>
</tr>
<tr>
<td><strong>Total:</strong></td>
<td><strong>$565,600</strong></td>
</tr>
</tbody>
</table>

#### REMAINING FUNDING AVAILABLE FOR TITLE III PROJECTS

- Cash Balance - 5/25/07: $272,748
- Less Amount for Projects in Progress: $47,390
- Unencumbered Balance: $225,358
<table>
<thead>
<tr>
<th>DATE</th>
<th>DESCRIPTION</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>5/17/07</td>
<td>Publication of Notice of Proposed Use of Title III Funds</td>
<td>$92.00</td>
</tr>
</tbody>
</table>

**Terms:** Net 10

Invoice Only—No Statement Will Follow—We Appreciate Your Business!

Sales Tax: $0.00
Total Amount: $92.00
Amount Applied: $0.00
Balance Due: $92.00
STATE OF CALIFORNIA )
COUNTY OF MARIPOSA ) ss.

I, the undersigned, state:

I am the publisher and principal clerk of the "Gazette and Miner," an established weekly newspaper, within the Town and County of Mariposa, California, within the provision of Chapter 1 Division 1 of the California Government Code, and which has been printed and published weekly in the Town of Mariposa, State of California, continually since the year 1854; that I am a citizen of the United States of 18 years, and a resident of the County aforesaid, and that the notice, of which the annexed is a printed copy, published in each regular issue of said newspaper, supplement thereof on the following dates, to wit:

5/17/07

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Signature (R.D. Tucker, Publisher)

Date 5/17/07
STATE OF CALIFORNIA )
COUNTY OF MARIPOSA ) ss.

I, the undersigned, say:

That I am the publisher and principal of the Mariposa Gazette, an established weekly newspaper of record, with a circulation, within the Town and County of Mariposa, California, within the provision of Chapter 1 Division 1 of the California Government Code, and which has been printed and published weekly in the Town and County of Mariposa, State of California, continuously since the year 1854; that I am a citizen of the United States, over the age of 18 years, and a resident of the County aforesaid; that the notice, of which the annexed is a printed copy, has been published in each regular issue of said newspaper and not in any supplement thereof on the following dates, to wit:

4/1/07

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Signature

Date 4/6 2007
<table>
<thead>
<tr>
<th>DATE</th>
<th>DESCRIPTION</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>5/3/07</td>
<td>Publication of Notice of Proposed Use of Title III Funds</td>
<td>$64.40</td>
</tr>
</tbody>
</table>

Invoice Only--No Statement Will Follow--We Appreciate Your Business!

| TERMS: | Net 10 |

INVOICE #
DATE: 00006049
PAGE: 5/4/07

PLEASE RETURN THIS PORTION WITH YOUR PAYMENT

001-0101-411-0429- 64.40

Sales Tax: $0.00
Total Amount: $64.40
Amount Applied: $0.00
Balance Due: $64.40
STATE OF CALIFORNIA )
COUNTY OF MARIPOSA ) ss.

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5/3/07

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Signature (R.D. Tucker, Publisher)

Date 5/4 2007

Notice of Proposed Use of Title III Funds
From the Secure Rural Schools and Community Self-Determination Act of 2000

On March 20, 2007, the Mariposa County Board of Supervisors tentatively approved the use of Title III funds from the Secure Rural Schools and Community Self-Determination Act of 2000. The Board proposes to use $20,000 of this funding for a fuel reduction program on lands adjacent to national forest lands.

The Act requires a 45-day public comment period before the Board may formally approve the use Title III funds. Please direct comments in writing to Mariposa County Board of Supervisors, ATTN: Mary Hodson, Post Office Box 784, Mariposa, California 95338. Written comments may also be hand-delivered to 5100 Bullion Street, 2nd Floor, Mariposa, California. Email comments may be sent to m hodson@mari posa county .org.

4/5/07 5/3/07:2C