DEPARTMENT: Agricultural Commissioner

BY: Cathi Boze
PHONE: 966-2075

RECOMMENDED ACTION AND JUSTIFICATION:
Approve Budget Action transferring funds within the Agricultural Commissioner’s budget to cover the end of year projected expenses of the Noxious Weed Control Program ($4600).

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Mariposa County Noxious Weed Control Program continues control work on noxious weeds (yellow starthistle, Klamath Weed, tocalote, Italian thistle, and other invasives) that began in 2001 and continued through June 2004. This work was previously funded under SB 1740 – legislation that established Weed Management Alliances (WMAs). Mariposa County is a member of the Sierra – San Joaquin Noxious Weed Alliance (Mariposa, Madera, and Fresno Counties). An additional $63,188.36 was awarded under AB 2479 for the period 1/07 – 12/08 for yellow starthistle and Iberian starthistle projects and to augment the county program. This contract will provide additional revenue reimbursement for these programs once it is finalized. To date this contract has not been received due to several problems at CDFA including the impact of the Light Brown Apple Moth (LBAM) infestation in the coastal areas of the State.

The amount previously approved in FY 2006/07 budget for this project was $20,440. The budget action transfers an additional $4600 to the Integrated Weed Management account to cover the additional costs incurred in this program due to various factors.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Approving this budget action will provide funding and reimbursement for the increased private noxious weed cost-share response to this program as well as the control of noxious weeds on county right-of-ways.

Financial Impact? (x) Yes ( ) No Current FY Cost: $ 25,040
Budgeted In Current FY? ( ) Yes ( ) No (x) Partially Funded

Amount in Budget: $20,440
Additional Funding Needed: $4600

Source:
Internal Transfer x
Unanticipated Revenue 4/5’s vote
Transfer Between Funds 4/5’s vote
Contingency 4/5’s vote
( ) General ( ) Other

List Attachments, number pages consecutively
Budget Action form
WMA funding allocation 2006/07

CLERK’S USE ONLY:
Res. No. 2-258 Ord. No. ________
Vote – Ayes: 5 Noes: ________
Absent: ________
Approved: ________
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ________
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: ___________________________
Deputy

Revised Dec. 2002

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:

CAO: ______
<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0235</td>
<td>561-0450</td>
<td>County Vehicle Expense</td>
<td></td>
<td></td>
<td>$4600</td>
</tr>
<tr>
<td>001</td>
<td>0235</td>
<td>561-0420</td>
<td>Integrated Weed Management</td>
<td></td>
<td></td>
<td>$4600</td>
</tr>
<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TRANSFER BETWEEN FUNDS

|   |   |   |   |   |   |   |

TOTALS | 0 | 0 |

ACTIONS REQUESTED: (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( x ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION

An increase in the Integrated Weed Management account is necessary due to several factors – costs of noxious weed roadside spraying are higher as the application was not done in conjunction with the Public Works program; we have had a great response for the private noxious weed cost-share program; and the awarded AB2479 contract from CDFA ($63,188.36 for the period 1/07 – 12/08) to augment the county program has still not been received due to various problems in the State process and the impact of the LBAM infestation in the coastal areas.

[Signature]

DEPT HEAD SIGNATURE

5/30/07

DATE

APPROVED BY RES NO. 09-258

CLERK

6-12-07

DATE

AUDITOR'S USE ONLY

BA #
# Weed Management Area Program

## Final Funding Allocation

### 2006/2007 FY

<table>
<thead>
<tr>
<th>Weed Management Area*</th>
<th>Amount Awarded</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amador</td>
<td>$56,314.03</td>
</tr>
<tr>
<td>Calaveras</td>
<td>$4,450.25</td>
</tr>
<tr>
<td>Colusa, Glenn, Tehama</td>
<td>$73,590.90</td>
</tr>
<tr>
<td>El Dorado</td>
<td>$99,849.42</td>
</tr>
<tr>
<td>Fresno</td>
<td>$12,585.32</td>
</tr>
<tr>
<td>Inyo, Mono</td>
<td>$98,732.72</td>
</tr>
<tr>
<td>Lake Tahoe</td>
<td>$49,855.30</td>
</tr>
<tr>
<td>Los Angeles</td>
<td>$73,607.76</td>
</tr>
<tr>
<td>Mariposa</td>
<td>$63,188.38</td>
</tr>
<tr>
<td>Mendocino</td>
<td>$8,980.00</td>
</tr>
<tr>
<td>Modoc</td>
<td>$41,000.00</td>
</tr>
<tr>
<td>Orange</td>
<td>$4,400.00</td>
</tr>
<tr>
<td>Riverside</td>
<td>$94,920.03</td>
</tr>
<tr>
<td>San Diego</td>
<td>$99,732.71</td>
</tr>
<tr>
<td>San Luis Obispo</td>
<td>$70,066.74</td>
</tr>
<tr>
<td>San Mateo</td>
<td>$99,531.52</td>
</tr>
<tr>
<td>Santa Clara</td>
<td>$86,599.90</td>
</tr>
<tr>
<td>Shasta</td>
<td>$54,801.00</td>
</tr>
<tr>
<td>Siskiyou</td>
<td>$82,080.00</td>
</tr>
<tr>
<td>Northern County Support</td>
<td>$25,714.02</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$1,200,000.00</strong></td>
</tr>
</tbody>
</table>

* listed by county where possible

## Research Projects

<table>
<thead>
<tr>
<th>Research Projects</th>
<th>Amount Awarded</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dr. Joe Ditomaso UC Davis</td>
<td>$70,000.00</td>
</tr>
<tr>
<td>Dr. Carl Bell UC Coop Extension</td>
<td>$20,000.00</td>
</tr>
<tr>
<td>Dr. Ray Carruthers - USDA ARS</td>
<td>$60,000.00</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$150,000.00</strong></td>
</tr>
</tbody>
</table>

## CDFA Administrative Costs

| CDFA Administrative Costs             | $150,000.00 |

## Grand Total

| Grand Total                           | **$1,500,000.00** |