DEPARTMENT: Human Services/BHRS  

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully requested that your Board: (1) approve continuing a Behavioral Health lease for Heritage House, located at 4990 6th Street, Mariposa, necessary for program operations; and (2) authorize your Chairman to sign the agreement.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please see attachment.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Please see attachment.

Financial Impact? ( ) Yes (X) No  
Current FY Cost: $ 
Annual Recurring Cost: $ 
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded 
Amount in Budget: $ 
Additional Funding Needed: $ 
Source: 
Internal Transfer 
Unanticipated Revenue 
Transfer Between Funds 
Contingency 
( ) General ( ) Other

List Attachments, number pages consecutively 
Board Memo, Page 1 
Agreement, Pages 2 - 6

County Administrative Officer: 

Ordered by: 

Vote - Ayes: 5  
Noes:  
Absent:  
Approved 
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office. 

Date: 

Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

By: Deputy

Revised Dec. 2002
June 26, 2007

TO: Members; Board of Supervisors  
    Richard Benson, CAO
FROM: Cheryle Rutherford-Kelly  
RE: Behavioral Health / Renewal of Lease agreement for Behavioral Health and Recovery Services for Heritage House

Recommendation

It is respectfully requested that your Board: (1) approve continuing a Behavioral Health lease for Heritage House, located at 4990 6th Street, Mariposa, necessary for program operations; and (2) authorize your Chairman to sign the contract.

Background/Current Situation

Heritage House, located at 4990 6th Street, Mariposa, is one of the facilities used for outpatient counseling groups for adults wishing to remain clean and sober. Heritage House provides a warm and welcoming atmosphere to the AOD recovery community. Designed by your Alcohol and Drug Advisory Board, and approved by your Board, there are groups for children whose parents were/are addicted. The group for young children has been especially successful in the attempt to assist all members of the family to recover. Heritage House is a creative program that was, and is, very much needed in the County.

The current contract was approved by your Board on November 16, 2004 by Resolution Number 04-496.

Financial

This lease covers a three year period starting November 1, 2007 through November 30, 2010. The lease has increased from $1,200.00 per month to $1,300.00 per month and will remain fixed throughout the term of the contract. The increase was calculated by the landlord to accommodate increases in property taxes and insurance. This contract will continue to be split between the Mental Health budget unit 0402 and the Alcohol and Drug budget unit 0403. There is no impact to general fund dollars.