DEPARTMENT: Fire Protection

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action to re-allocate funds due to unanticipated increases in fuel and utility costs along with freeze damage to the Cathey's Valley Fire Station.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has approved budget action in the past.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Forgo an opportunity to meet requirements for accounting.

Financial Impact? [ ] Yes ( ) No Current FY Cost: $ 
Budgeted in Current FY? (x) Yes ( ) No ( ) Partially Funded
Amount in Budget: $10,000
Additional Funding Needed: $10,100
Source:
Internal Transfer [x]
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
( ) General ( ) Other

CLERK'S USE ONLY:
Vote - Ayes:  Noes: 
Absent: 
(x) Approved 
(x) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board 
County of Mariposa, State of California 
By: 
Deputy

COUNTY ADMINISTRATIVE OFFICER:
[ ] Requested Action Recommended 
[ ] No Opinion
Comments:

CAO: 

Revised Dec. 2002
## BUDGET ACTION FORM

<table>
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<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<th>DECREASE</th>
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<td>542.04-90</td>
<td>Training and Seminars</td>
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<td>414-1090</td>
<td>General Contingency</td>
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### TOTALS

| TRANSFER BETWEEN FUNDS | 10100 | 10100 |

### ACTION REQUESTED: (CHECK ALL THAT APPLY)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any fund of the budget, or appropriating Reserve for Contingencies.
- [x] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

### JUSTIFICATION:

Accounting adjustment within budget to reflect unanticipated increases in line items.

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### DEPT HEAD SIGNATURE:

**Date:**

**APPROVED BY RES NO.** FIRE 02-289 CLERK

**Date:** 5/26/07

**AUDITORS USE ONLY**

BA##

Revised Dec. 2002