DEPARTMENT: Sheriff
BY: Brian Muller
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: Request approval to make budget transfer from “Extra Help Bailiff” account to “Sheriff – Uniform Allowance” account.

The Sheriff’s Office “Uniform Allowance” account has exceeded the amount budgeted for fiscal year 2006-2007 by $3,572.

The over expenditure is the result of the increase in the annual uniform allowance provided to members of the Deputy Sheriff’s Association. Due to the late signing date of the current MOU between the County and the Deputy Sheriff’s Association, the increase in uniform allowance was not included in the 2006/2007 budget. In order for the Auditor’s Office to achieve a zero balance in the Uniform Allowance account, it will be necessary to transfer funds from another account.

There currently exists sufficient savings in the sheriff’s office “Extra-Help Bailiff” account to cover the over expenditure of funds in the “Uniform Allowance” account.

The Sheriff’s Office is requesting approval to transfer $3,572 from the Sheriff’s Office “Extra-Help Bailiff” (Account #001-0216-521.02-02) account to the Sheriff’s Office “Uniform Allowance” (Account #001-0216-521.02-58) account.

BACKGROUND AND HISTORY OF BOARD ACTIONS: None

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: By disallowing the transfer of funds, the auditor will have to transfer funds from other accounts or the general fund to achieve a zero balance in the “Uniform Allowance” account.

Financial Impact? ☑ Yes ( ) No Current FY Cost: $3,572
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in Budget:
Additional Funding Needed:
Source:
Internal Transfer ☑
Unanticipated Revenue ______ 4/5’s vote
Transfer Between Funds ______ 4/5’s vote
Contingency ______ 4/5’s vote
( ) General ( ) Other

Annual Recurring Cost: $0
See attached Budget Action Form

CLERK'S USE ONLY:
OFFICER:
Res. No. S07-353 Ord. No. ______
Vote – Ayes: 5 Noes: ______
Absent: ______
☑ Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of
the original on file in this office.

Date: __________________________

Attest:  MARGIE WILLIAMS, Clerk of the Board

County of Mariposa, State of California

By: ______________________________

Deputy

CAO: ____________________________
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
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<tbody>
<tr>
<td>001</td>
<td>0216</td>
<td>521.02-02</td>
<td>Extra-Help Bailiff</td>
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<td></td>
<td>3,572</td>
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<tr>
<td>001</td>
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<td>521.02-58</td>
<td>Uniform Allowance</td>
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<td>001</td>
<td>0104-414</td>
<td>1090</td>
<td>GENERAL CONTINGENCY</td>
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**TOTALS**: 3,572 3,572

### TRANSFER BETWEEN FUNDS

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<tr>
<th></th>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
</thead>
</table>

**TOTALS**

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**ACTION REQUESTED**: (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- [X] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION** Due to increased uniform allowance per MOU, the mount paid for uniform allowance exceeded the amount budget.

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**DEPT HEAD SIGNATURE** [Signature]

**DATE**

**APPROVED BY RES NO.** 07-353  **CLERK** [Signature]  **DATE** 7.24.02

**DEPARTMENT**: Sheriff's Office

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Budget Revision Form Revised 07/2000

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Budget Action Form 2007.xls