

**MARIPOSA COUNTY AGENDA  
BOARD OF SUPERVISORS ACTION FORM**

DATE: July 24, 2007

AGENDA ITEM NO. CA-3

DEPARTMENT: Sheriff

BY: Brian Muller

PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: Request approval to make budget transfer from "Extra Help Bailiff" account to "Sheriff - Uniform Allowance" account.

The Sheriff's Office "Uniform Allowance" account has exceeded the amount budgeted for fiscal year 2006-2007 by \$3,572.

The over expenditure is the result of the increase in the annual uniform allowance provided to members of the Deputy Sheriff's Association. Due to the late signing date of the current MOU between the County and the Deputy Sheriff's Association, the increase in uniform allowance was not included in the 2006/2007 budget. In order for the Auditor's Office to achieve a zero balance in the Uniform Allowance account, it will be necessary to transfer funds from another account.

There currently exists sufficient savings in the sheriff's office "Extra-Help Bailiff" account to cover the over expenditure of funds in the "Uniform Allowance" account.

The Sheriff's Office is requesting approval to transfer \$3,572 from the Sheriff's Office "Extra-Help Bailiff" (Account #001-0216-521.02-02) account to the Sheriff's Office "Uniform Allowance" (Account #001-0216-521.02-58) account.

BACKGROUND AND HISTORY OF BOARD ACTIONS: None

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: By disallowing the transfer of funds, the auditor will have to transfer funds from other accounts or the general fund to achieve a zero balance in the "Uniform Allowance" account.

Financial Impact?  Yes ( ) No Current FY Cost: \$  
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded  
Amount in Budget:  
Additional Funding Needed: 3,572  
Source:  
Internal Transfer X  
Unanticipated Revenue \_\_\_\_\_ 4/5's vote  
Transfer Between Funds \_\_\_\_\_ 4/5's vote  
Contingency \_\_\_\_\_ 4/5's vote  
( ) General ( ) Other

Annual Recurring Cost: \$0

See attached Budget Action Form

CLERK'S USE ONLY:

OFFICER:

Res. No. 07-353

Ord. No. \_\_\_\_\_

Vote - Ayes: 5

Noes: \_\_\_\_\_

Absent: \_\_\_\_\_

Approved

( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of

COUNTY ADMINISTRATIVE

Requested Action Recommended

\_\_\_\_\_ No Opinion

Comments:

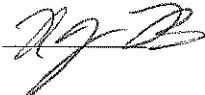
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the original on file in this office.

Date: \_\_\_\_\_

Attest: MARGIE WILLIAMS, Clerk of the Board

\_\_\_\_\_  
County of Mariposa, State of California  
By: \_\_\_\_\_  
Deputy

CAO: 

# BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0216	521.02-02	Extra-Help Bailiff			3,572
001	0216	521.02-58	Uniform Allowance		3,572	
001	0104-414	1090	GENERAL CONTINGENCY			
TOTALS					3,572	3,572

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
TOTALS					

**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**      Due to increased uniform allowance per MOU, the mount paid for uniform allowance exceeded the amount budget.

DEPT HEAD SIGNATURE *John A. Allen*      DATE \_\_\_\_\_

APPROVED BY RES NO. 07-353      CLERK *mmj*      DATE 7.24.07

DEPARTMENT: Sheriff's Office

AUDITOR'S USE ONLY BA #
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