

MARIPOSA COUNTY AGENDA
BOARD OF SUPERVISORS ACTION FORM

DATE: July 24, 2007
AGENDA ITEM NO. CA-5

DEPARTMENT: Sheriff

BY: Brian Muller
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: Request approval to make budget transfer from "Sheriff - Major Vehicle Repair" account to "Sheriff - Fuel" account.

The Sheriff's Office "Fuel Expense" account has exceeded the amount budgeted for fiscal year 2006-2007 by \$11,320.

Due to the unexpected increase in fuel prices, the line item utilized to pay for vehicle fuel has been depleted. Before the outstanding bill can be processed, a transfer of funds must be made to the sheriff's office fuel expense account.

There currently exists sufficient savings in the sheriff's office "Major Vehicle Repair Expense" account to cover the over expenditure of funds in the "Fuel Expense" account.

The Sheriff's Office is requesting approval to transfer \$11,320 from the Sheriff's Office "Major Vehicle Repair"(Account #001-0216-521.04-12) account to the Sheriff's Office "Fuel Expense" (Account #001-0216-521.04-14) account.

BACKGROUND AND HISTORY OF BOARD ACTIONS: None

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: By disallowing the transfer of funds, the unpaid expenses from the above listed account will have to be paid out of the 2007 - 2008 budget.

Financial Impact? Yes () No Current FY Cost: \$
Budgeted In Current FY? () Yes () No Partially Funded
Amount in Budget:
Additional Funding Needed: 11,320
Source:
Internal Transfer X
Unanticipated Revenue _____ 4/5's vote
Transfer Between Funds _____ 4/5's vote
Contingency _____ 4/5's vote
() General () Other

Annual Recurring Cost: \$0

See attached Budget Action Form

CLERK'S USE ONLY:

OFFICER:

Res. No.: 07-355

Ord. No. _____

Vote - Ayes: 5

Noes: _____

Absent: _____

Approved

() Minute Order Attached () No Action Necessary

COUNTY ADMINISTRATIVE

Requested Action Recommended

_____ No Opinion

Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date: _____

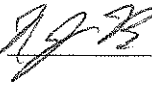
Attest: MARGIE WILLIAMS, Clerk of the Board

County of Mariposa, State of California

By: _____

Deputy

CAO: _____



BUDGET ACTION FORM

FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0216	521.04-51	Major Vehicle Repair			11,320
001	0216	521.04-88	Fuel Expense		11,320	
001	0104-414	1090	GENERAL CONTINGENCY			
TOTALS					11,320	11,320

TRANSFER BETWEEN FUNDS				DEBIT	CREDIT
TOTALS					

ACTION REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Due to the unexpected increase in fuel costs, the amount spent for fuel has exceeded the amount budgeted for the fiscal year.

DEPT HEAD SIGNATURE *John H. Allen* DATE _____

APPROVED BY RES NO. 07-355 CLERK *[Signature]* DATE 7-24-07

DEPARTMENT: Sheriff's Office

AUDITOR'S USE ONLY BA #
