



**MARIPOSA COUNTY
HUMAN SERVICES DEPARTMENT**

P.O. Box 99 • Mariposa, CA 95338 • (209) 966-2000 • Fax (209) 966-8251

□ Behavioral Health and Recovery Services □ Community Action □ Housing Authority □ Public Guardian/Conservator □ Social Services
CHERYLE RUTHERFORD-KELLY, MSW, DIRECTOR

August 7, 2007

TO: Members, Board of Supervisors
Rick Benson, CAO
FROM: Cheryle Rutherford-Kelly
RE: Human Services Fair Booth

Recommendation

The Department of Human Services respectfully requests that your Board Chair sign the Mariposa County Fair, 35-A District Agricultural Lease Agreement to allow the Human Services Department to rent a fair booth for the 2007 Mariposa County Fair, August 31 through September 3.

Background/Current Situation

The Human Services Department is wishing to rent booth space at the 2007 Mariposa County Fair to take advantage of an opportunity to meet with the community and provide information about services available from the different units in the Human Services agency. We also plan to provide written information to increase public awareness of the services offered by this department. Staff members from different units will be available to talk with community members and to answer questions they may have about our agency or to refer them to the appropriate person for answers.

Financial

The cost of the booth is outlined in the attached budget action form. There is no impact to general fund dollars.

BUDGET ACTION FORM

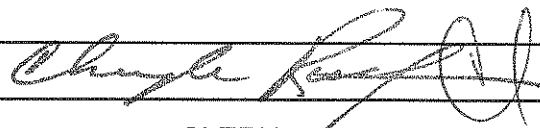
FUND	DEP/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0507-672	01-05	Admin Analyst			3,200
001	0507-672	04-25	Fair Booth		3,200	
TOTALS					3,200	3,200

TRANSFER BETWEEN FUNDS					DEBIT	CREDIT
TOTALS						

ACTION REQUESTED: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or transferring appropriation from Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION Department wide expenses for Mariposa County Fair booth.

DEPT HEAD SIGNATURE  DATE 7/23/07

APPROVED BY RES NO. _____ CLERK _____ DATE _____

DEPARTMENT Human Services

AUDITOR'S USE ONLY BA # _____
