DEPARTMENT: Sheriff  
BY: Brian Muller  
PHONE: 966-3615  

RECOMMENDED ACTION AND JUSTIFICATION: Request approval to make budget transfer from “Communications”, “Maintenance of Equipment”, “Professional Services”, “Vehicle Repair”, and “Major Vehicle Repair” accounts to “County Vehicle Expense” account.

The Sheriff’s Office “County Vehicle Expense” account has exceeded the amount budgeted for fiscal year 2006-2007 by $24,464.

Due to the unexpected increase in vehicle operation costs, the line item utilized to pay for vehicle operation has been depleted. Before the outstanding bill can be processed, a transfer of funds must be made to the sheriff’s office “County Vehicle Expense” account.

There currently exists sufficient savings in several of the sheriff’s office “Expense” accounts to cover the over expenditure of funds in the “County Vehicle Expense” account.

The Sheriff’s Office is requesting approval to transfer a total of $24,500 from the Sheriff’s Office “Communications” (Account #001-0216-521.04-06), “Maintenance of Equipment” (Account #001-0216-521.04-12), “Professional Services” (Account #001-0216-521.04-18), “Vehicle Repair” (Account #001-0216-521.04-22) and “Major Vehicle Repair” (Account #001-0216-521.04-51) account to the Sheriff’s Office “County Vehicle Expense” (Account #001-0216-521.04-50) account.

BACKGROUND AND HISTORY OF BOARD ACTIONS: None

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: By disallowing the transfer of funds, the unpaid expenses from the above listed account will have to be paid out of the 2007 – 2008 budget.

Financial Impact?  Yes  No
Budgeted In Current FY? Yes  No
Amount in Budget: $50,000
Additional Funding Needed: $24,500
Source:
Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency

( ) General  ( ) Other

Annual Recurring Cost: $0

See attached Budget Action Form

CLERK’S USE ONLY:  
OFFICER:  
Res. No.: 27-37  
Vote - Ayes: 5  
Absent:  
Approved  
( ) Minute Order Attached  ( ) No Action Necessary

COUNTY ADMINISTRATIVE  
Requested Action Recommended  
No Opinion

Comments:
The foregoing instrument is a correct copy of the original on file in this office.

Date: ______________________

Attest: MARGIE WILLIAMS, Clerk of the Board

County of Mariposa, State of California

By: __________________________________________
    Deputy

CAO: ______________________
### BUDGET ACTION FORM

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<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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**TOTALS**  
24,500   24,500

### TRANSFER BETWEEN FUNDS

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<th>CREDIT</th>
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**TOTALS**

ACTION REQUESTED: (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- [X] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION  
Due to unexpected increases in the cost of vehicle operations, the amount budgeted has been exceeded.

DEPT HEAD SIGNATURE  

APPROVED BY RES NO.  
07-371  CLERK  8/7/07

DEPARTMENT: Sheriff's Office

AUDITOR'S USE ONLY

Budget Revision Form Revised 07/2000